

Proposed Budget Carry Forwards to 2016/17

<u>Cost Centre</u>	<u>Cost Centre Name</u>	<u>Reason</u>	<u>£</u>
10150 DGA	Environmental Health	Consultancy work which will not be carried out until 2016/17.	15,000
10131 EBA	Harborough Museum	2016/17 & 2017/18 Harborough museum contributions.	15,250
10015DAP	Tourism	Project delayed by 9 months - commenced Jan 16 & will run into 2016/17.	43,810
10206DAP	Business Support	For business engagement activities not capable of delivering in 2015/16 due to the lack of time resource to undertake them.	13,000
10010DGE	Development Control	On-going Magna Park applications legal work. Budget balance required to complete legal work connected with the applications.	7,700
10151DPD	Planning Enforcement	Clearance works in default at Sedgefield Drive, Thurnby funded from central contingency. Work to be carried out in 2016/17	12,880
10069DXB/DXV	Communication	"White Space", an 'in-cab' system enabling live/up-to-date information concerning bin collection	10,000
10012DGA	Strategic Planning	Funding allocated for work on Local Plan.	15,000
10012AAA	Strategic Planning	Strategic Housing Officer post savings allocated to Local Plan delivery.	21,125
10031DEW	IT	Hardware replacement that has been funded by the transformation budget over recent years.	20,000
			173,765