

S106 Grants Allocated by Grants Panel

Theme Area / Project Title	Project Officer	Approved Budget 2019/20 £	Provisional Slippage to 2019/20 £	Provisional Adjustments to 2019/20 £	Approved Slippage to 2020/21 £	Total Available Budget £	2019/20 Outturn £	Variance to Budget £	Additional Slippage Requested £	(Under) / Over Spend £	Comments
Market Harborough & Little Bowden											
Robert Smyth Academy	N.Hankin	0	0	377,075	0	377,075	7,075	(370,000)	370,000	0	Second allocation approved in Oct19
- Refurbishment of 4 Netball / Tennis Courts	N.Hankin	0	0	50,000	0	50,000	0	(50,000)	50,000	0	Project No 001 S106 R1 Def 19/20
Market Harborough Tennis Club - clubhouse floodlighting	N.Hankin	0	100,882	0	0	100,882	100,882	0	0	0	Project No 009 S106 R2 18/19 - Being paid in October
Academy for Dementia Education & Research	N.Hankin	0	0	57,967	0	57,967	57,967	0	0	0	Complete
Harborough Leisure Centre - Spin Room Contribution	N.Hankin	0	0	14,767	0	14,767	14,767	0	0	0	Complete
		0	100,882	499,809	0	600,691	180,691	(420,000)	420,000	0	
Broughton Astley											
Broughton Astley P.C. - The Cottage new heating system (1)	N.Hankin	0	3,294	0	0	3,294	3,294	(0)	0	(0)	Project No 003 S106 R3 1718 - complete
Broughton Astley P.C. - Leisure Facility	N.Hankin	0	0	1,607,715	0	1,607,715	1,607,715	0	0	0	Complete
		0	3,294	1,607,715	0	1,611,009	1,611,009	0	0	0	
Lutterworth											
Lutterworth F.C. - clubhouse, pitch improvements etc	N.Hankin	0	50,000	(50,000)	0	0	0	0	0	0	Project No 005 S106 R1 1819 - Lutterworth FC are unable to meet the conditions of the grant application. Grant has been withdrawn.
Lutterworth College - changing room facilities upgrade	N.Hankin	0	3,625	0	0	3,625	0	(3,625)	3,625	0	Project No 002 S106 R1 Def 1617 - requested an update from Lutterworth College.
Lutterworth Tennis Club - 2 court tennis dome	N.Hankin	0	0	120,000	0	120,000	0	(120,000)	120,000	0	Project No 005 S106 R1 19/20
Lutterworth Town Council - Leaders Farm Cemetery Railings	N.Hankin	0	0	18,254	0	18,254	0	(18,254)	18,254	0	Project No 003 S106 R1 Def 19/20
		0	53,625	88,254	0	141,879	0	(141,879)	141,879	0	
Villages											
Fleckney P.C. - new orchard & bench	N.Hankin	0	0	1,130	0	1,130	1,130	0	0	0	Project No 010 GCF R1 1819 - Complete
Fleckney P.C. - Fleckney Village Hall	N.Hankin	0	0	48,556	0	48,556	48,556	(1)	0	(1)	Project No 004 S106 R1 19/20 - Complete
Kibworth Beauchamp P.C. - Library access upgrade	N.Hankin	0	6,588	-6,588	0	0	0	0	0	0	Project No 003 S106 R1 Def 1617 - grant unlikely to be claimed.
Kibworth Beauchamp P.C. - CCTV Cameras	N.Hankin	0	0	13,687	0	13,687	13,687	0	0	0	Complete
Kibworth Joint Recreation Committee - Play Area Improvements	N.Hankin	0	0	18,751	0	18,751	18,751	0	0	0	Project No 012 S106 R1 19/20 - Complete
- Multi Use Games Area	N.Hankin	0	0	26,860	0	26,860	0	(26,860)	26,860	0	Project No 007 S106 R1 19/20
Houghton Bowls Club - Renovation & Extension of Green	N.Hankin	0	0	37,000	0	37,000	37,000	0	0	0	Project No 006 S106 R1 19/20 - Complete
Aylestone St James Rugby Club - Clubhouse Development	N.Hankin	0	0	20,000	0	20,000	0	(20,000)	20,000	0	Project No 002 S106 R1 Def 19/20
Kibworth Cricket Club - Development of shadow pavilion for ladies	N.Hankin	0	0	60,000	0	60,000	0	(60,000)	60,000	0	Project No 003 S106 R1 19/20
Scraptoft Hub - Phase 2 Expansion	N.Hankin	0	0	549,401	0	549,401	549,401	0	0	0	Project No 006 S106 R1 19/20 - Complete
		0	6,588	768,797	0	775,385	668,525	(106,861)	106,860	(1)	