

APPENDIX E

Reserve	Actual Balance	Estimated	Estimated	Actual Balance
	31 March 2019	Balance 31 March 2020 as at budget setting 19/20	Balance 31 March 2020 as at budget setting 20/21 after consolidation of reserves	31 March 2020
	£'000	£'000	£'000	£'000
General Fund Balance	(6,723)	(5,110)	(8,233)	(9,238)
Earmarked Reserves:				
General Fund Reserve	(935)	(785)	0	0
Developer Commuted Contributions	(150)	(110)	(111)	(111)
Elections	(105)	(40)	(40)	(40)
Local Development Framework	(131)	(175)	(131)	(109)
Training & Development	(46)	(46)	0	0
Waste Performance	(19)	0	0	0
VAT Shelter	(671)	(572)	0	0
Organisational Capacity	(115)	(60)	0	0
New Homes Bonus	(747)	(347)	(347)	(347)
Asset Management	(104)	(104)	0	0
Revenues & Benefits	(211)	(161)	0	0
Business rates growth	(2,709)	(1,644)	(2,740)	(2,740)
Individual Electoral Registration	(58)	(58)	0	0
Health & Wellbeing Forum	(22)	(22)	0	0
Recreation Development	(2)	(2)	0	0
Community Safety Partnership	(32)	(24)	(32)	(29)
Sure Start	(1)	(1)	0	0
OPCC	0	(2)	0	0
Energy Promotion	(5)	(5)	0	0
VAT Claim Reserve	(35)	(35)	0	0
New Homes Bonus - Locality Fund	(16)	0	0	0
Planning	(393)	(264)	(204)	(204)
Neighbourhood planning	(62)	(65)	(62)	(94)
Repairs Reserve	(20)	(20)	0	0
Air Quality Management	(21)	(106)	(31)	(25)
Homelessness	(61)	(32)	0	0
Harborough Grow on Centre	0	0	0	0
Special Expenses	(53)	(18)	(53)	(56)
Environmental Improvements	(28)	0	0	0
Whittle Plane Sponsorship	(15)	0	(15)	(15)
EU Exit	(17)	0	0	0
Land Charges	(13)	0	0	0
Local Lottery	(7)	0	(7)	(16)
Grants Carried Forward	0	0	(157)	(228)
	<b>(6,804)</b>	<b>(4,698)</b>	<b>(3,930)</b>	<b>(4,014)</b>
	<b>(13,527)</b>	<b>(9,808)</b>	<b>(12,163)</b>	<b>(13,252)</b>