

Appendix 5

Special Expenses by Parish 2024/25									APPENDIX 5	
	Allotments £	Parks and Recreation	Cemeteries £	Public Conveniences £	Harborough in Bloom £	Harborough Town Centre Support £	Bus Shelters £	Memorial Gardens/Public Realm £	Total Charge 2024/25 £	Current Charge 2023/24 £
		Grounds £								
Blaston			324						324	334
Foxton			2,336						2,336	2,319
Great Bowden	98		4,747						4,844	5,056
Great Easton			5,129						5,129	5,087
Lutterworth		50,035							50,035	47,891
Market Harborough	381	345,295	51,294	31,875	12,040	57,280	5,030	20,859	524,055	505,496
Saddington	842		2,351						3,193	3,327
Thurnby & Bushby		40,415							40,415	39,135
Broughton Astley		16,558							16,558	15,878
Fleckney		744							744	726
Great Glen		3,269							3,269	3,128
Scraptoft		6,816							6,816	6,570
Total	1,321	463,132	66,181	31,875	12,040	57,280	5,030	20,859	657,718	634,947

	2024/25 Tax Base	2024/25 Special Expenses Charge	2024/25 Band D Special Expense	For Info: 2023/24 Band D Special Expense
Blaston	33.2	324	9.76	9.85
Foxton	240.1	2,336	9.73	9.96
Great Bowden	650.0	4,844	7.45	8.05
Great Easton	338.5	5,129	15.15	15.69
Lutterworth	3,805.0	50,035	13.15	12.77
Market Harborough	9,668.0	524,055	54.21	53.60
Saddington	111.7	3,193	28.59	30.52
Thurnby & Bushby	1,613.9	40,415	25.04	25.20
Broughton Astley	3,402.5	16,558	4.87	4.70
Fleckney	1,853.5	744	0.40	0.41
Great Glen	1,925.1	3,269	1.70	1.65
Scraptoft	1,104.3	6,816	6.17	6.10

Special Expenses by Parish 2024/25 - Variance Analysis Between Years								
Parish	Charge for:				Variance			
	2024/25		2023/24		Change in Expense Between Years		Change in Individual Band D Charge	
	£	Per Band D Property (*)	£	Per Band D Property (**)	£	%	£	%
Blaston	324	9.76	334	9.85	(10)	-3.0%	(0.09)	-0.9%
Foxton	2,336	9.73	2,319	9.96	17	0.7%	(0.23)	-2.3%
Great Bowden	4,844	7.45	5,056	8.05	(212)	-4.2%	(0.60)	-7.5%
Great Easton	5,129	15.15	5,087	15.69	42	0.8%	(0.54)	-3.4%
Lutterworth	50,035	13.15	47,891	12.77	2,144	4.5%	0.38	3.0%
Market Harborough	524,055	54.21	505,496	53.60	18,559	3.7%	0.60	1.1%
Saddington	3,193	28.59	3,327	30.52	(134)	-4.0%	(1.94)	-6.3%
Thurnby & Bushby	40,415	25.04	39,135	25.20	1,280	3.3%	(0.16)	-0.6%
Broughton Astley	16,558	4.87	15,878	4.70	680	4.3%	0.17	3.6%
Fleckney	744	0.40	726	0.41	18	2.5%	(0.01)	-2.3%
Great Glen	3,269	1.70	3,128	1.65	141	4.5%	0.05	2.8%
Scraptoft	6,816	6.17	6,570	6.10	246	3.7%	0.08	1.2%
Total	657,718		634,947		22,771	3.6%		

NB
 * 2024/25 Council Tax Base
 ** 2023/24 Council Tax Base