



	<b>Decision</b>	<b>Summary of Reasons</b>
<p><a href="#"><u>Draft Budget 2024-25 &amp; the Medium Term Financial Strategy (2025-26 to 2028-29)</u></a></p>	<p>Cabinet agreed to :</p> <p><b>1. Approve :</b></p> <p>A. the following to be included in the Draft “Revenue” 2024/25 Budget and MTFS (2025/26 to 2028/29) :</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> various service-related budget changes noted in paragraphs: 3.5 to 3.12</li> <li><input type="checkbox"/> various non-service funding budget changes noted in paragraphs: 3.13 to 3.18</li> <li><input type="checkbox"/> Council Tax, Business Rates and Collection Fund related budget changes noted in paragraphs 3.19 to 3.23</li> </ul> <p><i>This includes an increase in Council Tax for 2023/24 of 2.99% and a notional increase of 2.99% for each year of the MTFS (2024/25 to 2027/28).</i></p> <p>B. Draft Budget 2024/25 and MTFS (2025/26 to 2028/29) summarised at Table 4. The detailed service budgets are shown at Appendix 1 and 2. 3.25 to 3.25.</p> <p>C. Reserves allocations summarised at Table 5, Appendix 4. 3.26 to 3.30.</p> <p>D. Capital Programme for 2024/25 and for the MTFS (2025/26 to 2028/29) as shown at Appendix 5. 3.31 to 3.36.</p>	<p>To provide the opportunity for consultation on the emerging budget position for 2024/25 and the MTFS, with a focus on the revenue budget, reserve allocations and proposals for the capital programme.</p>



	<p>E. Delegation of authority to the Director, Resources, following consultation with the Portfolio Holder for Finance &amp; Assets, in respect of capital projects that are impacted by inflation. The detailed wording of the delegation is shown at paragraph 3.36.</p> <p>2. <b>Endorse</b> the continuation of the transformation programme and continuous improvement, thereby ensuring that the Council remains “Committed to Financial Sustainability &amp; Resilience to enable Community Investment”.</p>	
<p>EXEMPT – The Symington Building Options Report</p>	<p>i. Cabinet noted the Asset Options report by Fisher German dated 6 December 2023 as detailed in Appendix 1.</p> <p>ii. Cabinet delegated authority to the Director of Resources (S.151) to commission a further report including the business case to explore the options for future use of The Symington Building.</p>	<p>To facilitate preparation of a full Business Case in respect of Options A, B and C detailed in the Fisher German Report and Option D.</p>



## Harborough District Council - Decisions taken by the Cabinet on 15.01.2024

Note: this decision list is for guidance only. The text of the minutes, which may be different is definitive.