

REPORT	DECISION	SUMMARY OF REASONS
<p>Budget 2023/24 & the Medium-Term Financial Strategy (2024/25 to 2027/28)</p>	<p>RESOLVED that :</p> <p>A. The following be RECOMMENDED to Council for approval</p> <ul style="list-style-type: none"> • The Fees & Charges Schedule (Appendix 2, Annex A); including the delegation to the S.151 officer, in consultation with the Portfolio Holder for Resources, to vary Fees & Charges throughout the year, with retrospective reporting to Council; and the Consolidated Final Budget 2023/24 and Medium-Term Financial Strategy (2024/25 to 2027/28) at Appendix 2. o In respect of the 2023/24 Final Budget, this includes a <ul style="list-style-type: none"> • Budget Requirement of £16.9m • Council Tax Requirement of £6.8m • Freeze Council Tax (0%) giving a Band D charge of £177.97 (2022/23; £177.97) • Capital Programme of £27.9m. o In respect of the Medium-Term Financial Strategy, by 2027/28 a <ul style="list-style-type: none"> • Budget Requirement of £13.8m • Council Tax Requirement of £8.2m • “Notional” increase in Council Tax of 2.99% (and notionally for each year of the MTFS). <p>B. Note the comments of the Interim Deputy Chief Executive (& s.151 Officer) in respect of the “Robustness of the 2023/24</p>	<p>To invite Cabinet to consider, discuss and comment on the Final Budget and MTFS prior to presentation to Full Council in the light of the consultation with stakeholders and the equalities analysis.</p>

	<p>Budget and Medium-Term Financial Strategy 2024/25 to 2027/28”.</p> <p>C. Comments on the Equalities Analysis (Appendix 3) in respect of implications of the Final Budget 2023/24 and MTFS (2024/25 to 2027/28)</p>	
<p>Leicestershire Resources and Waste Strategy 2022-2050</p>	<p>RESOLVED that :</p> <ul style="list-style-type: none"> (i) the Leicestershire Resources and Waste Strategy be adopted as set out in Appendix 1 to the report. (ii) the continuation of the waste partnership be endorsed but request that it is developed and enhanced to ensure appropriate political, strategic and organisational engagement. (iii) the partnership explore collaborative opportunities which have the potential to deliver environmental improvements, whilst helping to reduce costs across the waste-system, such that cost shunting is avoided and mutual benefits are shared across all partners. (iv) authority be delegated to the Director for Communities and Wellbeing, in consultation with the Portfolio Holder for Planning, Environment and Waste to sign off any further amendments to the strategy on behalf of Harborough District Council, to incorporate legislative, regulatory, or national policy changes recommended by the Leicestershire Waste Partnership. Any such changes would be communicated in writing to all members. 	<ol style="list-style-type: none"> 1.The Strategy provides a policy framework to enable a sustainable system of waste management to be implemented. 2.Policy Justification and Previous Decisions - Under the Waste and Emissions Trading Act 2003, all two-tier authorities are required to have in place a Joint Municipal Waste Management Strategy for the management of municipal waste within their areas. The LRWS sets out how the LWP intends to manage municipal waste in the period up to 2050. The LRWS replaces the Leicestershire Municipal Waste Management Strategy (LMWMS) which was last updated in 2011. 3.The results from the consultation exercise have been incorporated and a final Strategy produced. 4.The Strategy provides a policy framework to enable a sustainable system of waste management to be implemented.

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		<p>5.The Strategy includes objectives and pledges which provide guiding principles and commitments to deliver the waste management service as a whole to meet the overall vision.</p> <p>6.Each authority within the Leicestershire Waste Partnership (LWP), which comprises the County Council and the seven district councils in Leicestershire, is in the process of seeking adoption of the final Strategy.</p> <p>7.The Strategy sets out the broad direction for delivery of service development. Further work is required on the details before any major changes can be introduced.</p>
<p>Additions to the Local List of Non-Designated Heritage Assets</p>	<p>RESOLVED that the following be included on the Local List of Non-Designated Heritage Assets:</p> <ul style="list-style-type: none"> a. The Tower House, Main Street, Gumley; b. Claybrooke School, Main Road, Claybrooke Parva; c. Former Station, Great Glen; d. Railway Bridge, Broughton Lane, Leire; e. Railway Bridge, Leire Road/Frolesworth Road, Leire; f. 24-34 Lutterworth Road, Walcote; g. Park House, Park Drive, Market Harborough; h. Former Magistrates Court, Doddridge Road, Market Harborough; i. Cemetery Chapels, Northampton Road Cemetery, Northampton Road, Market Harborough; 	<p>To increase the number of entries on the Local List and recognise the contribution of local heritage to the making of place and the value it has within the lives of people living, working and visiting the district.</p>

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	<ul style="list-style-type: none"> j. Cemetery Lodge, Northampton Road Cemetery, Northampton Road, Market Harborough; k. Gate Piers to Former Bitteswell Hall, Bitteswell; 	
<p>Bitteswell Conservation Area Appraisal and Management Plan</p>	<p>RECOMMENDED TO COUNCIL</p> <p>(i) the adoption of the Bitteswell Conservation Area Appraisal and Management Plan attached as Appendix A to the report.</p>	<ul style="list-style-type: none"> i. Bitteswell is one of 63 designated conservation areas within the Harborough District. It was designated in 1972 and amended in 2005 due to boundary changes. ii. The Planning (Listed Buildings and Conservation Areas) Act 1990 requires local planning authorities, from time to time, to review existing conservation areas and to formulate and publish proposals for the preservation and enhancement of conservation areas and consult the public in the area in question, taking account of views expressed. iii. The conservation areas were last appraised between 2005 and 2007. The Council is therefore now reviewing all existing conservation areas to ensure the designation remains appropriate and that the management plan is effective.
<p>EXEMPT: Interim update of</p>	<p>RESOLVED that a report be brought back from Harborough District Commercial Services Ltd to the shareholder outlining a number of options on the way forward in relation to its business plan.</p>	<p>The Council is the sole shareholder for the Company. It is therefore responsible for holding the company to account for its performance.</p>

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Harborough District Commercial Services Ltd to the shareholder		
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