

**Non Domestic Rates Performance**

The number of National Non Domestic rating assessments as at 31<sup>st</sup> July 2011 is 2,659.

The total rateable value for where the charge is raised against is £84,474,987 as at 31<sup>st</sup> July 2011.

Non Domestic Rates is subject to changes in the local rating list and these can affect the amount collectable back to 1<sup>st</sup> April 2000.

The charge to be collected for 2011/12 as at 31<sup>st</sup> July 2011 is as follows and includes adjustments for prior years.

<b>Charge related:</b>	As at 31/7/2011	2010/11 for comparison purposes
NDR Charge	<b>£38,400,056.64</b>	<b>£36,875,023.33</b>
<b>Reliefs:</b>		
Reliefs Awarded	<b>-£4,199,014.08</b>	<b>-£4,151,131.11</b>
Net Collectable:	<b>£34,201,042.56</b>	<b>£32,723,892.22</b>

Within the Partnership for Revenues and Benefits we have a dedicated team purely for the collection and enforcement of this charge.

The following five tables explain our performance for the collection of these rates;

**Table 1**

<b>Bill Year</b>	<b>As at 31/3/08 Total</b>	<b>As at 31/3/09 Total</b>	<b>As at 31/3/10 Total</b>	<b>As at 31/3/11 Total</b>	<b>As at 31/7/11 Total</b>
1995/96	£23,588.03	£7,070.94	£1,509.05	£0.00	£0.00
1996/97	£65,269.79	£8,787.54	£1,891.56	£526.70	£366.70
1997/98	£33,305.93	£5,215.63	£2,332.32	£219.54	£219.54
1998/99	£43,001.38	£9,998.81	£3,452.93	£0.00	£0.00
1999/00	£44,868.21	£11,046.92	£7,135.18	£3,396.35	£3,076.36
2000/01	£75,389.70	£31,363.74	£13,972.80	£7,227.33	£7,197.35
2001/02	£50,216.29	£18,033.75	£7,929.93	£3,824.64	£3,788.66
2002/03	£94,337.32	£28,216.08	£11,949.68	£4,601.75	£4,601.75
2003/04	£92,627.97	£36,704.09	£28,555.05	£5,348.83	£4,652.83
2004/05	£101,481.17	£36,324.50	£25,571.98	£14,295.70	£13,915.70
2005/06	£247,971.74	£65,693.33	£54,421.73	£13,872.16	£13,033.41
2006/07	£260,126.18	£114,237.84	£69,061.77	£22,736.16	£22,235.84
2007/08	£443,370.55	£156,638.82	£114,191.21	£22,377.05	£42,274.03
2008/09	£567,275.23	£345,785.55	£108,251.81	£169,429.30	£169,429.30
2009/10	£748,148.61	£179,471.47	£214,912.22	£214,912.22	£214,912.22
2010/11	£566,513.02	£475,953.97	£19,204,300.35	£475,953.97	£475,953.97
2011/12	£19,204,300.35	£20,179,958.01	£20,179,958.01	£20,179,958.01	£20,179,958.01
<b>Totals</b>	<b>£1,575,554.26</b>	<b>£1,096,607.22</b>	<b>£1,435,909.35</b>	<b>£952,662.51</b>	<b>£20,179,958.01</b>

This is a summary of the arrears.

- The position as at 31<sup>st</sup> March 2008 was £1,575,554.26
- The position as at 31<sup>st</sup> March 2009 was £1,096,607.22
- The position as at 31<sup>st</sup> March 2010 was £1,435,909.35
- The position as at 31<sup>st</sup> March 2011 was £ 952,662.51

**Table 2**

This shows the number of recovery notices and actions for 2011/12 as at 31<sup>st</sup> July 2011 and includes 2010/11 data for comparison purposes.

<b>Recovery Notices Issued</b>	<b>Numbers Issued as at 31/7/11</b>	<b>Numbers issued in 2010/11</b>	<b>Number issued in 2009/10 for comparison purposes</b>
Reminders Notices	559	1,266	1,848
Final Notices	159	295	411
Summonses	15	135	184
Liability Orders Obtained	14	117	66
Post Liability Order 7 day notice	16	201	253
Cases referred to the Council's Bailiff	0	43	77
<b>Overall Total Number Issued</b>	<b>763</b>	<b>2,057</b>	<b>2,839</b>

**Table 3**

This shows the amount written off during 2011/12 as at 31<sup>st</sup> July 2011 and for comparison purposes includes both 2010/11 and 2009/10 data.

<b>Amount Written Off</b>	<b>Net Collectable Debit as at 31/7/11</b>	<b>Arrears c/fwd</b>	<b>Total</b>	<b>Percentage when compared with total due</b>	<b>Bad debt provision for doubtful debts</b>
<b>-£481.54 (Write Back)</b>	£34,201,042.56	£952,662.51	£35,153,705.07	0.00%	£206,677.23
2010/11 data for comparison purposes					
£448,806.77	£32,723,892.22	£1,372,964.23	£34,096,856.45	1.32%	£541,986.61
2009/10 data for comparison purposes					
£111,337.45	£36,471,853.36	£1,435,909.35	£37,907,762.71	0.29%	£523,842.02

**Table 4**

This shows our performance against the local indicators.

<b>Year</b>	<b>Local Indicator LPI505a</b>	<b>Outcome</b>	<b>Local Indicator LPI 505b</b>	<b>Outcome</b>	
	<b>In Year Collection Rate</b>		<b>Non Domestic Rates level of arrears</b>		
2009/10	99.00%	98.02%	£0.6m	£1.37m	
2010/11	99.00%	98.27%	£0.6m	£0.95m	
2011/12	99.00%	30.42%	£0.5m	£0.97m	As at 31/7/11