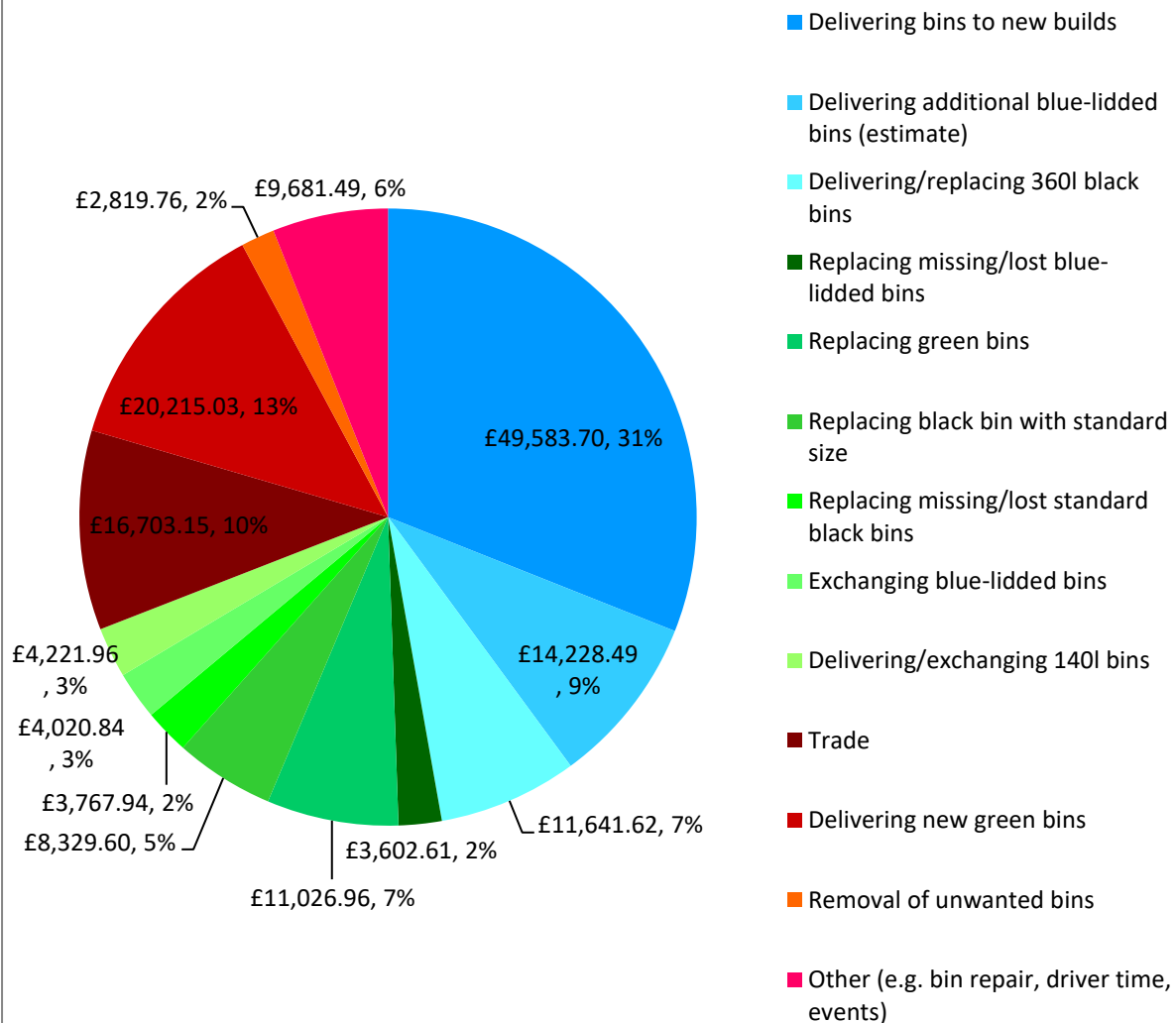


18/19 total costs



- Blue: Costs for services that would be saved with main suggested changes to charges/bin policy (total saving based on 2018/19: £75,453.81, 47% of total cost.)
 - Cost 360l bins is based on stopping providing the larger bins all together.
 - Saving would be £4,811.17 instead of £11,641.63 if 240l bins were to be used instead of 360l bins for properties with 5 or more residents.
- Green: Cost for services that would be saved with other suggested changes to charges/bin policy (total saving based on 2018/19: £34,969.91, 22% of total cost.)
- Other: Costs for services for which residents/customers already make a payment (total cost: £49,419.43, 31% of total cost.)