

Appendix B

Summary report of Budget Information on Private Sector Renewal – including disabled adaptations

Assistance type	Budget allocation	Expenditure to date	Committed expenditure not spent	Potential Expenditure	Variance
Disabled Adaptations	£275,700	£296,767.77	£171,290.66	£211,500	£403,858.43
Private Sector renewal	£245,000	£31,187.31	£18,242,21	£20,000	-£175,570.48
Decent Homes	£256,600	£122,530.43	£79,308.84	£45,200	-£9560.73