

Delivery Against Audit Plan to Week 40

Audit Activity	Planned quarter	Planned Days	Actual Days	STATUS
Trade Waste Service	1	10	10	FINAL
Markets	1	5	1	ON HOLD - CLIENT REQUEST
Use of Planning Processes	1	12	16	FINAL
Counterfraud - Analytical review	1	10	6	FINAL
Counter-Fraud Arrangements	1	3	11	FINAL
		40	44	
Medium Term Financial Planning	2	3	6	FINAL
Accounting for Tax	2	5	5	Substantial Completion
External Funding Management	2	5		
Managing Absence	2	5	9	FINAL
Managing Change	2	5		
Housing	2	5		
Public Consultation and engagement	2	5		
		33	20	
Fixed Assets	3	5		Terms of Reference agreed
Debtors	3	10	8	Substantial Completion
Payroll & Employee Benefits	3	7		Terms of Reference agreed
Main Accounting System	3	10		Terms of Reference agreed
Creditors	3	10		Terms of Reference agreed
Treasury Management	3	5		In Progress
Corporate Governance Arrangements	3	10		
ICT Governance	3	6		
ICT Strategy	3	6		
ICT Policy	3	6		
NTA testing and reporting	3	2		
Annual Governance Statement	3	5	3	Substantial Completion
		82	11	
Budgeting & Budgetary Control	4	8		Terms of Reference agreed
Cash & Banking	4	7		Terms of Reference agreed
Strategic Decision Making & Leadership	4	5		
Equalities	4	5		
Managing Capital / Revenue Contracts	4	15		
Youth & Children's Services	4	5		
		45	0	
Other		30	26	
Follow up of Recommendations		5	3	
		35	29	
TOTAL		235	104	

Benefits	BENE	0	0	
Local Taxes	LOTA	0	0	
Trade Waste Service	TRWA	1	10	
Markets	MAHI	1	5	
Use of Planning				
Processes and planning				
enforcement (inc s106	UOPP	1	12	
Counterfraud - Analytical				
review	CFAR	1	10	
Counter-Fraud				
Arrangements	CFGA	1	3	5
Medium Term Financial				
Planning	MTFP	2	3	
Accounting for Tax	TAX	2	5	
External Funding				
Management	EXFU	2	5	
Managing Absence	MABS	2	5	
Managing Change	MCHA	2	5	
Housing	HOUS	2	5	
Public Consultation and				
community engagement				
(inc. Communications)	PUCO	2	5	7
Fixed Assets	FIXA	3	5	
Debtors	DEBT	3	10	
Payroll & Employee				
Benefits (inc. Member				
Allowances)	PAEB	3	7	
Main Accounting System	MACA	3	10	
Creditors	CRED	3	10	
Treasury Management	TRMA	3	5	
Corporate Governance				
Arrangements (inc				
Democratic processes)	COGO	3	10	
ICT Governance	IGOV	3	6	
ICT Strategy	ISTR	3	6	
ICT Policy	IPOL	3	6	
NTA testing and reporting	INTA	3	2	
Annual Governance				
Statement		3	5	12
Budgeting & Budgetary				
Control	BUBC	4	8	
Cash & Banking	CABA	4	7	
Strategic Decision Making				
& Leadership	SDML	4	5	
Equalities	EQUA	4	5	
Managing Capital /				
Revenue Contracts	MCON	4	15	
Youth & Children's				
Services	YOSE	4	5	6

Contingency (Inc. committee attendance, attendance at corporate meetings, client liasion)	25
Follow up of recommendations	5
Completion of 2010/11 Financial Audits in Q1	0