

LEICESTERSHIRE LOCAL AREA AGREEMENT FRAMEWORK

2008-2011

The preparation of the Leicestershire Together LAA has been a truly partnership effort. The Voluntary and Community Sector, Police, PCT, District Council's, Private Sector and various County Council services have all led aspects of the agreement and many other organisations have been involved in specific elements. There has been excellent collaboration with GOEM and emda throughout a process which has benefited the continued development of the Leicestershire Together 'Partnership of Partnerships'.

Our approach has been to take the opportunity provided by the Government's review of its priorities through Comprehensive Spending Review 2007 to review our own priorities and vision for the County and sub region. Leicestershire Together has therefore updated its vision for Leicestershire to 2026 and developed a new Sustainable Community Strategy 2008-2013.

The Sustainable Community Strategy (SCS) is based around a set of 49 outcomes developed by the lead theme or cross-cutting partnership for each issue/area. The outcomes take into account evidence from two research reports – 'This is Leicestershire' and 'Places in Leicestershire' – together with input from a number of partnership events and the County's 27 new Community Forums. There was also a 10 week public consultation period on the SCS.

In relation to "seldom heard" groups, Leicestershire Together established a "Forum" made up from representatives of various communities of interest following our Peer Challenge in 2006. This has met twice and Forum members have been kept informed of progress with the SCS and LAA2. It has recently been agreed that we should set up a standing committee of third sector representatives from each of the 6 equalities strands to scrutinise delivery of the SCS and LAA2 and the work of Leicestershire Together in general.

The new SCS has been subject to sustainability appraisal (with particular areas for attention highlighted in the document), rural proofing (led by the Leicestershire Rural Partnership) and an Equalities Impact Assessment (EIA). Each of the key delivery plans developed within the new Performance Framework will also be subject to rural proofing, sustainability appraisal and an EIA.

Our second Local Area Agreement focuses on the priority outcomes from the SCS and, whilst maintaining our focus on stronger communities, safer and attractive places to live, a prosperous and dynamic economy, and a healthier County, includes 3 new priority themes:-

- *Improving life chances for vulnerable people and places* – to tackle those areas where people individually and collectively are more likely to have reduced life chances;
- *A more effective response to climate change* – building on the Leicestershire Together climate change declaration and action plan and new initiative around "climate friendly communities";

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- *More effective and efficient service delivery* – value for money and efficiency as well as improved services and outcomes are important to local people. The Partnership has included this as a priority so that efficiency and effectiveness sits alongside improved service outcomes in delivery planning to drive innovation and thinking around ‘how we can do things differently in partnership’.

The cross cutting nature of these priority themes has already brought a new focus on innovative delivery arrangements, for example an examination of commissioning of services for vulnerable people, which will lead to more efficient and effective services. This will build on the many new and innovative approaches developed during LAA1, for example the joining up of services to support older people to live more independently for longer and the focus on the 19 most deprived priority neighbourhoods in the County.

It is important to note that there are a number of the outcomes in this LAA where either baseline data/trends are not yet clearly established or where, for other reasons, a review of the agreed targets will be necessary at an agreed point in the future.

Alongside development of the LAA we are also making good progress on the development of a new MAA with Leicester City Council focusing around economic issues affecting the subregion.

Leicestershire Together has already commenced the delivery planning process for the new LAA and is putting in place a new single Integrated Performance Management Framework, via a partnership working group led by the County PCT. We are also examining how partner commissioning strategies and structures support the delivery process and other changes required in the Governance arrangements of our key partnerships.

Plans for communicating progress in delivery of the outcomes in the SCS and LAA2 include:

- Regular updates through the Leicestershire Together pages in “Leicestershire Matters”, delivered to every house in the County
- Through the new Leicestershire Together E-Magazine, which has over 700 subscribers.
- A further series of briefing sessions around the County
- Our Annual Conference, due to be held next in October/November 2008
- Further Leicestershire Together Forum Meetings, to engage and inform Communities of Interest and Geography
- Through the 27 Community Forums, who each have a particular interest in their section of the SCS, but also in taking an overview of delivery in their area

Our second LAA builds on the successes of the first and provides an updated focus on the true priorities for the people and places in Leicestershire. For more information about progress in delivering the LAA, please visit www.leicestershiretogether.org.

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| LAA Priority Outcome | Indicator. (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators) | Baseline | LAA Improvement Target | | | Organisations to whom the targets relate |
|--|---|---------------------------------|-------------------------------|--------------|--------------|---|
| | | | 08/09 | 09/10 | 10/11 | |
| <i>Improved life chances for vulnerable people and places</i> | | | | | | |
| <i>Improved life chances for individuals and families</i> | NI 63 – stability of placements of looked after children: length of placement | 53% (June 2007) 56.9 (06/07) | 66% | 68% | 70%% | Leicestershire County Council (LCC) |
| | NI 142 Number of vulnerable people who are supported to maintain independent living PSA 17 | 98.77% | 98.8% | 99% | 99.2% | Leicestershire County Council – Adult Social Care Service and Children and Young People’s Service Leicestershire and Rutland Probation Area Leicestershire County and Rutland Primary Care Trust (LCRPCT) Blaby DC (BDC) Charnwood BC (CBC) |

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| | | | | | | Harborough DC (HDC) Hinckley and Bosworth BC (HBBC) Melton BC (MBC) North West Leicestershire DC (NWDC) Oadby and Wigston BC (OWBC) |
| | NI 145 Adults with learning disabilities in settled accommodation | New indicator baseline not available | Place Holder | | | Leicestershire County Council LCRPCT Leicestershire Partnership Trust (LPT) |
| | NI 152 Working age people on out of work benefits PSA 8 | 6.7% (NOMIS Data August 2007) | 6.4% -0.3% | 6.0% -0.4% | 5.6% -0.4% | LCC, Job Centre Plus, Learning and Skills (LSC) Council, EMDA (RDA), District Authorities |
| <i>The lives of offenders and those at risk of offending are improved so they are less likely to offend</i> | NI 18 Adult re-offending rates for those under probation supervision | Place Holder | | | | Leicestershire Probation Service, |

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|--|---|----------------------------|---------|------|------|--|
| | NI 19 Rate of proven re-offending by young offenders | Place Holder | | | | County Council (Youth Offending Service), |
| <i>An increase in the provision of affordable housing.</i> | NI 155 Number of affordable homes delivered (gross) | 269 (2004-07) | 490 | 490 | 490 | LCC BDC CBC HDC HBBC MBC NWLDC OWBC |
| <i>Children and young people achieve economic well-being</i> | NI 117, 16 to 18 year olds who are not in education, training or employment (NEET) | 4.5% (as at December 2007) | 4.4% | 4.2% | 4.0% | Connexions, LCC |
| | NI 87, Secondary school persistent absence rate Statutory DCSF | 7.19 | Not Req | 4.90 | | LCC CYPS |
| | NI 99, Children in care reaching level 4 in English at KS2 Statutory DCSF | | Not Req | 33 | | LCC CYPS |
| | NI 100, Children in care reaching level 4 in Maths at KS2 Statutory DCSF | | Not Req | 42 | | LCC CYPS |
| | NI 101 Children in care achieving 5+ A*-C including English & maths Statutory DCSF | 3.7 | 18.4 | 16.7 | | LCC CYPS |

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| | Local indicator – attainment gap for pupils in receipt of free school meals | | | | | To be confirmed |
| | Local indicator – attainment gap for SEN pupils | | | | | To be confirmed |
| | Local indicator – Care leavers in education employment or training | | | | | To be confirmed |
| <i>More older people are able to live independent lives</i> | NI 135 - Carers receiving needs assessment and or review and a specific carer's service, or advice and information | 28.5% | 29.9% | 30.6% | 31.3% | LCRPCT LPT LCC |

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| | | | 08/09 | 09/10 | 10/11 | |
| <i>Stronger more cohesive communities</i> | | | | | | |
| <i>Leicestershire is integrated, cohesive and inclusive</i> | NI 1 % of people who believe people from different backgrounds get on well together in their local area | To be baselined Spring 2009 via Place survey | | | 5% | Leicestershire County Council (LCC), Leicestershire Voluntary Community Sector |
| | NI 2 % of people who feel that they belong to their neighbourhood | To be baselined Spring 2009 via Place survey | | | 5% | Leicestershire County Council (LCC), Leicestershire Voluntary Community Sector |

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| <i>All sections of the community are empowered to influence local decision making</i> | NI 4 % of people who feel they can influence decisions about their locality | To be baselined Spring 2009 via Place survey | | | 5% | Leicestershire County Council (LCC), Leicestershire Voluntary Community Sector |
| | Local indicator – Quality parish councils | Number of Quality Parish Councils in Leicestershire | 5 | Annual increase to be decided | Annual increase to be decided | Leicestershire Association of Parish Councils, LCC |
| <i>Well-supported volunteering opportunities are provided within and by the community</i> | NI 6 % Participation in regular volunteering | To be baselined Spring 2009 via Place survey | | | +5% | LCC, Leicestershire Voluntary Community Sector |
| <i>Children and young people make a positive contribution</i> | NI 110, Young people's participation in positive activities | New indicator, no baseline currently available. Target discussions to be restarted once baseline information available. | | | | Connexions, LCC |

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| <p><i>Older people are empowered to play an active part in the community</i></p> | <p>NI 139 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently</p> | <p>Place Holder To be agreed when Place Survey results available</p> | <p>To be agreed when Place Survey results available</p> | <p>To be agreed when Place Survey results available</p> | <p>To be agreed when Place Survey results available</p> | <p>LCC , Age Concern Leicestershire and Rutland, LCRPCT, Voluntary Organisations, Older Person's Engagement Network</p> |
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| | | | 08/09 | 09/10 | 10/11 | |
| <i>A safe and attractive place to live and work</i> | | | | | | |
| <i>People feel (and are) safer from violence</i> | NI 20 Assault with injury crime rate PSA 25 (Future year targets will be set at the annual refresh in light of the outcome of the post Flanagan pilot review of violent crime recording) | 6.03 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates of 635,100 (3833 offences in 2007/08) | 5.85 crimes per 1,000 population based on mid 2007 population data (ie 3% reduction from 2007/08 baseline | Future year targets will be set at the annual refresh in light of the outcome of the post Flanagan pilot review of violent crime recording | | Police, LCC, DAAT, Voluntary Community Sector, District Authorities, Community Safety Partnership |

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| <p><i>Disorder and anti-social behaviour is low compared to comparable areas and is being tackled effectively</i></p> | <p>NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour HO DSO</p> | <p>Place Holder</p> | | | | <p>LCC BDC CBC HDC HBBC MBC NWLDC OWBC Leicestershire Police</p> |
| <p><i>Increased resident satisfaction with the built environment and improved green infrastructure</i></p> | <p>NI 195 - improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)</p> | <p>Baseline to be set in March 2009</p> | <p>0% Reduction on baseline</p> | <p>10% Reduction on baseline</p> | <p>Further 10% Reduction on baseline</p> | <p>BDC CBC HDC HBBC MBC NWLDC OWBC</p> |
| | <p>Local Indicator - Green Infrastructure</p> | | | | | <p>LCC</p> |

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| <p><i>Quality employment sites and premises are more widely available</i></p> | <p>Local indicator - Employment Land</p> | | | | | <p>Leicestershire, Economic Partnership, BDC CBC HDC HBBC MBC NWLDC OWBC</p> |
| <p><i>The housing needs of the people of Leicestershire are met</i></p> | <p>NI 154 Net Additional Homes</p> | <p>2506 (per year from 2004-07)</p> | <p>2587</p> | <p>2587</p> | <p>2586</p> | <p>BDC CBC HDC HBBC MBC NWLDC OWBC</p> |

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| | | | 08/09 | 09/10 | 10/11 | |
| <i>A more effective response to climate change</i> | | | | | | |
| <i>Our contribution to climate change is reduced</i> | NI 185 CO2 reduction from Local Authority operations | No target necessary | Baseline data collection. Targets for year 2 and 3 revisited once the baseline data has been collected at the end of first year. | 4% reduction against baseline | 4% reduction against baseline (giving a total of 7.84% reduction) | LCC, BDC CBC HDC HBBC MBC NWLDC OWBC |

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|---|---|--|-----------|-----------|-----------|---|
| <i>There is a high resilience to the effects of climate change</i> | NI: 188 - Adapting to climate change | 0 - Neither County nor districts have performed the assessment | Level 1 | Level 2 | Level 3 | LCC, BDC CBC HDC HBBC MBC NWLDC OWBC Environment Agency |
| <i>Less waste is produced and a reduced proportion of this goes to landfill</i> | NI 192 Household waste recycled and composted | 42.53 (06/07) | 46.9% | 48.6% | 50.25% | LCC, BDC CBC HDC HBBC MBC NWLDC OWBC |
| <i>Growth of road congestion is reduced</i> | NI 167 Congestion – average person journey time per mile during morning peak (07.30am – 09.30am). | 4.08 mins (2004/05) | 4.28 mins | 4.32 mins | 4.33 mins | LCC, Leicester City Council, Rachel Crookston Transport Performance Support Team, Government Office East Midlands |

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| | | | 08/09 | 09/10 | 10/11 | |
| <i>A prosperous innovative and dynamic economy</i> | | | | | | |
| <i>A prosperous and dynamic economy driven by innovation</i> | NI 172 VAT registered businesses in the area showing growth BERR DSO | Data is not scheduled to be available till the end of October / early November 2008 | | | | LCC, EMDA (RDA), District Local Authorities |
| <i>A highly skilled, motivated and innovative population and more people in high value jobs</i> | NI 163 Working age population qualified to at least Level 2 or higher PSA 2 | 70.4% (2006) | 72.1% +1.75% | 74.1% +2.00% | 76.3% +2.25% | Learning and Skills Council, EMDA, Job Centre Plus, District Authorities |

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| | NI 165 Working age population qualified to at least Level 4 or higher PSA 2 | 27.2% (2006-07) | 28.2% +1% | 29.6% +1.2% | 31% +1.4% | Loughborough University, Leicester University, De Montfort University, Learning and Skills Council, EMDA (RDA), District Authorities |
| | Local indicator Learning Diplomas (propose NI 90 take up of learning diplomas) | Currently setting up diplomas, take-up targets to be established | | | | Learning & Skills Council, LCC |
| <i>Children and young people enjoy and achieve</i> | NI 72 Achievement of at least 78 points across the Early Years Foundation Stage Statutory DCSF | 48.3 | 51.0 | 54.0 | | LCC |
| | NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 Statutory DCSF | 74 | Not reqd. | 81 | | LCC |
| | NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 Statutory DCSF | 77 | Not reqd. | 80 | | LCC |

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| | NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 Statutory DCSF | 48.7 | 55.0 | 60.0 | | LCC |
| | NI 83 Achievement at level 5 or above in Science at Key Stage 3 Statutory DCSF | 84 | Not reqd | 86 | | LCC |
| | NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest Statutory DCSF | 33 | 31.5 | 30.0 | | LCC |
| | NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 Statutory DCSF | 84.1 | Not reqd. | 92 | | LCC |
| | NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 Statutory DCSF | 76 | Not reqd. | 88 | | LCC |
| | NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 Statutory DCSF | 35.5 | Not reqd. | 42 | | LCC |
| | NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 Statutory DCSF | 71.5 | Not reqd. | 75 | | LCC |
| | NI 97, Progression by 2 levels in English between KS3 and KS4 Statutory DCSF | 53.8 | Not reqd. | 67 | | LCC |

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| | NI 98, Progression by 2 levels in Maths between KS3 and KS4 Statutory DCSF | 23.1 | Not reqd. | 36.0 | | LCC |
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| | | | 08/09 | 09/10 | 10/11 | |
| <i>A healthier Leicestershire</i> | | | | | | |
| <i>The harm caused by drug and alcohol misuse is reduced in local communities</i> | NI 115 Substance misuse by young people | Place holder – Relies on Tellus Survey for which no baseline is currently available | | | LCRPCT, LCC, DAAT, Probation, Police, District and Borough Councils, CDRP, Independent Providers, Turning Point | |
| | Local indicator – based on NI40 Drug users in effective treatment | | | | LCC | |
| <i>The number of road casualties is reduced</i> | Local Indicator - Road Casualties Indicator to be based on NI 47 (people killed or seriously injured in road traffic accidents). | 292 (2004-06) | 279 (2006-08) | 265 (2007-09) | 251 (2008-10) | LCC |

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| <i>Improved health outcomes for people in Leicestershire including a reduction in health inequalities</i> | NI 121 Premature deaths from all circulatory and vascular diseases under 75s | 67.1 per 100k (06/07) | 59 per 100k | 57 per 100k | 55 per 100k | LCRPCT |
| <i>Improved mental health and well being</i> | NI 50, Emotional health of Children PSA 12 | Place Holder | New indicator, no baseline currently available. Target discussions to be restarted once baseline information available | | | LCRPCT, LCC, LPT, CMHS, MIND, CAMP, User Reps, All District & Borough Councils |
| <i>More people are physically active at a level which makes them healthier</i> | NI 8 Adult participation in sport DCMS DSO | 22.3% (115,424) | 23.63% | 24.96% | 26.30% (an additional 120,704 from the baseline) | LCC, LCRPCT, Leicestershire Sports Partnership, All District and Borough Councils, UHL, LPT, Primary Care GPs |
| | NI 57 Children and young people's participation in high-quality PE and sport DCSF DSO | Place Holder | New indicator, no baseline currently available. Target discussions to be restarted once baseline information available | | | LCC |

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| <i>Obesity is reduced and there has been an increase in healthy eating in all age groups</i> | NI 56 Obesity among primary school age children in Year 6 DCSF DSO | 2007 – 14.7% | 14.94% | 14.9% | 14.8% | LCRPCT, LCC |
| <i>Fewer People Smoke</i> | NI 123 16+ current smoking rate prevalence PSA 18 | 684 per 100k (04/05 -06/07 average) | 785 per 100k | 785 per 100k | 785 per 100k | LCRPCT, LCC, District and Borough Councils |
| <i>Improved sexual health, particularly for young people</i> | NI 112 Under 18 conception rate PSA 14 | 23% reduction on target as at 2006 (latest result) | -34% 25.1 | -40% 23.0 | -45% 20.9 | Teenage Pregnancy Board, LCC Children and Young People Service, Connexions, LSC, LCRPCT, DAAT, UHL |

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|--|--|-----------------|--------------------------------|--------------|--------------|--|
| | | | 08/09 | 09/10 | 10/11 | |
| <i>More effective and efficient service delivery</i> | | | | | | |
| <i>Access to facilities and services is enhanced across the county</i> | Local indicator on access to services which goes beyond transport issues and is a particular priority for rural communities. Further work required to identify suitable local indicator | | | | | LCC BDC CBC HDC HBBC MBC NWLDC OWBC LCRPCT |

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| <p><i>Public services are provided in the most efficient and effective</i></p> | <p>NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO</p> <p>(Figures come with a large caveat as partners have not yet agreed the approach on how the baseline is calculated. For calculating the £ target a combination of publically available information and estimation have been used. It is worth noting that service specific guidance is still awaited in some areas and hence a figure has not been provided for 2009/10 and 2010/2011).</p> <p>(Baseline is based on aggregate net expenditure for Leicestershire County Council, the seven Leicestershire Districts, the Leicestershire and Rutland PCT and the pro rata shares of Leicestershire Police and Fire. The baseline is estimated to be £1,280 million)</p> <p>Baseline and target will be revised at the six month refresh.</p> | <p>The baseline is estimated to be £1,280m</p> | <p>3% (provisionally estimated at £38.5m of which LCC & District share is provisionally estimated at £12.2m)</p> | <p>6% cumulative (£value to be confirmed, but LCC & district share provisionally estimated at £24.4m)</p> | <p>9.4% cumulative (£value to be confirmed, but LCC & district share provisionally estimated at £38.2m)</p> | <p>LCC BDC CBC HDC HBBC MBC NWLDC OWBC LCRPCT Leicestershire Police Leicestershire Fire and Rescue</p> |
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