

**APPENDIX B****Proposed Budget Carry Forwards to 2019/20**

<b><u>Cost Centre Name</u></b>	<b><u>Reason</u></b>	<b><u>£</u></b>
Major Projects Contingency	Support for Major Capital Projects, e.g. Leisure Project and De Verdon Road	171,000.00
General	Carry-Forward Requests < £25,000	55,529.00
Central Items Contingency	Smarter Services Programme and ICT Investment	40,000.00
		<hr/> <hr/> <b>266,529.00</b>