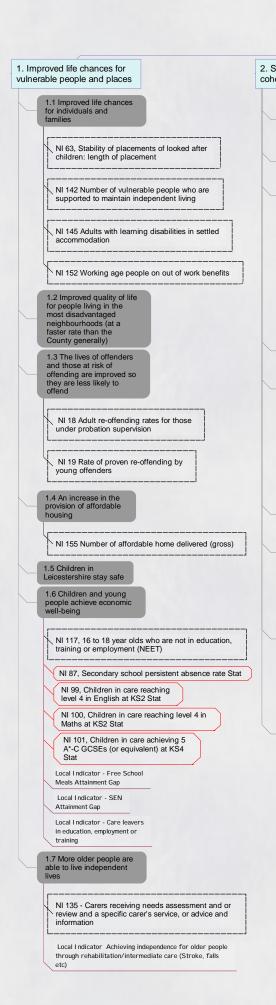
Draft Leicestershire Performance Framework -SCS Outcomes and LAA Indicators As approved at SSOG 27th February 2008 and LT Board 10th March 2008 and submitted to GOEM 13th March 2008



2. Stronger more 3. A safe and cohesive communities attractive place to live and work where people are involved, engaged and play a role in decision making 3.1 People feel (and are) safer from violence NI 20 Assault with injury equalities anti-social behaviour is low compared to comparable areas and is being tackled effectively NI 1 % of people who believe people from different backgrounds get on well together in their local area NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour NI 2 % of people who feel 3.3 Increased resident satisfaction with the built environment and improved green that they belong to their neighbourhood 2.4 There is equality of access to life opportunities NI. 195 - improved street and environmental cleanliness (levels of 2.5 All sections of the community are empowered to influence local decision making graffiti, litter, detritus and fly posting) NI 4 % of people who feel they can influence Infrastructure decisions about their 3.4. Quality employment sites and premises are more widely available locality Local Indicator - Quality Local Indicator - Employment Land Parish Councils 2.6. Improved community cohesion through shared 3.5 The impact of traffic on communities and individuals is reduced learning and recreation 3.6 Transport assets such as roads and footways are well managed and volunteering opportunities are provided within and by the people of Leicestershire are met NI 6 % Participation in regular volunteering 2.8 Children and young people make a positive contribution NI 154 Net additional 3.8 New developments are built to higher design, security and environmental standards and are better supported NI 110. Young people's empowered to pla active part in the NI 139 People over 65 who say that they receive the information, assistance and support needed to independently

4. A more effective response to climate change 4.1 Our contribution to climate change is reduced NI 185 CO2 reduction from Local Authority operations 4.2 There is high resilience to the effects of climate change NI: 188 - Planning to adapt to climate change 4.3 Less waste is produced and a reduced proportion of this goes to In 192 Percentage of household waste sent for reuse, recycling and composting 4.4. An enhanced, accessible natural environment with improved protection 4.5. Growth of road NI 167 Congestion average journey time per mile during the morning

5. A prosperous innovative and dynamic economy 5.1 A prosperous and dynamic economy driven by innovation NI 172 Percentage of small businesses in the area showing growth 5.2 An improved image for business and tourism and recognition as a centre for innovation motivated and innovative population and more people in high value jobs NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 5.4 Children and young people enjoy and achieve NI 72 Achievement of at least 78 points across the Early Years Foundation NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA NI 83 Achievement at Science at Key Stage 3 DCSF DSO NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11 NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 NI 97, Progression by 2 levels in English between KS3 and KS4 Stat

> NI 98, Progression by 2 levels in Maths between KS3 and KS4 Stat

6. A healthier Leicestershire 6.1 Improved physical health, well-bring and community cohesion through enhanced access to sport, recreation and 6.2 The harm caused by drug and alcohol misuse is reduced in local NI 115. Substance misuse by young people in effective treatmen 6.3 The number of road Local Indicator Road 6.4 Air quality is improved 6.5 Children and young people in Leicestershire are healthy 6.6 The health and well-being of older people is increased 6.7 Improved health outcomes for people in Leicestershire, including a reduction in health NI 121 Mortality rate from all health and well being NI 50, Emotional health of Children 6.9 More people are physically active at a level which makes them NI 8 Adult participation in sport and recreation NI 57 Children and Young People's Participation in Sport 6.10 Obesity is reduced and there has been an increase in healthy eating in all age groups NI 56 Obesity among 6.11 Fewer people smoke NI 123 Stopping smoking 6.12 Improved sexual health, particularly for young people NI 112 Under 18 conception rate 6.13 There are fewer accidents in the home

7. More effective and efficient service delivery 7.1 Access to facilities and services is enhanced across the County Local Indicator on access to services 7.2 High quality and accessible services and facilities in rural areas 7.3 Public services are provided in the most efficient and effective way NI 179 Value for money total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year Key Top Level Outcome SCS Outcomes from NI - Indicators proposed for the 'up to 35' allocation signed with central government within the LAA Mandatory 16 DCSF Possible Local Indicato