

Appendix 5

Special Expenses by Parish 2023/24									APPENDIX 5	
	Allotments	Parks and Recreation Grounds	Cemeteries	Public Conveniences	Harborough in Bloom	Harborough Town Centre Support	Bus Shelters	Memorial Gardens/Public Realm	Total Charge 2023/24	Current Charge 2022/23
	£	£	£	£	£	£	£	£	£	£
Blaston			334						334	327
Foxton			2,319						2,319	2,245
Great Bowden	108		4,948						5,056	5,107
Great Easton			5,087						5,087	4,920
Lutterworth		47,891							47,891	43,296
Market Harborough	422	332,002	52,680	31,082	12,040	52,280	5,030	19,960	505,496	464,052
Saddington	930		2,397						3,327	3,085
Thurnby & Bushby		39,135							39,135	36,392
Broughton Astley		15,878							15,878	14,421
Fleckney		726							726	1,188
Great Glen		3,128							3,128	3,426
Scraptoft		6,570							6,570	5,580
	1,461	445,330	67,764	31,082	12,040	52,280	5,030	19,960	634,947	584,039

Actual Charge by Area for 2023/24	2023/24 Tax Base	2023/24 Special Expenses Charge	2023/24 Band D Special Expense	For Info: 2022/23 Band D Special Expense
		£	£	£
Blaston	33.9	334	9.85	11.08
Foxton	232.9	2,319	9.96	10.09
Great Bowden	627.8	5,056	8.05	8.18
Great Easton	342.2	5,087	14.87	14.38
Lutterworth	3,750.2	47,891	12.77	11.73
Market Harborough	9,430.7	505,496	53.60	52.26
Saddington	109.0	3,327	30.52	17.16
Thurnby & Bushby	1,553.1	39,135	25.20	24.24
Broughton Astley	3,379.5	15,878	4.70	4.32
Fleckney	1,766.2	726	0.41	0.73
Great Glen	1,893.5	3,128	1.65	1.85
Scraptoft	1,077.7	6,570	6.10	5.35

Special Expenses by Parish 2023/24 - Variance Analysis Between Years								
Parish	Charge for:				Variance			
	2022/23		2023/24		Change in Expense Between Years		Change in Individual Band D Charge	
	£	Per Band D Property (*)	£	Per Band D Property (**)	£	%	£	%
Blaston	327	11.08	334	9.85	7	2.1%	(1.23)	-11.1%
Foxton	2,245	10.09	2,319	9.96	74	3.3%	(0.14)	-1.3%
Great Bowden	5,107	8.18	5,056	8.05	(51)	-1.0%	(0.13)	-1.6%
Great Easton	4,920	14.38	5,087	14.87	167	3.4%	0.49	3.4%
Lutterworth	43,296	11.73	47,891	12.77	4,595	10.6%	1.04	8.9%
Market Harborough	464,052	52.26	505,496	53.60	41,444	8.9%	1.34	2.6%
Saddington	3,085	17.16	3,327	30.52	242	7.8%	13.36	77.9%
Thurnby & Bushby	36,392	24.24	39,135	25.20	2,743	7.5%	0.96	4.0%
Broughton Astley	14,421	4.32	15,878	4.70	1,457	10.1%	0.38	8.8%
Fleckney	1,188	0.73	726	0.41	(462)	-38.9%	(0.32)	-43.4%
Great Glen	3,426	1.85	3,128	1.65	(298)	-8.7%	(0.20)	-10.7%
Scraptoft	5,580	5.35	6,570	6.10	990	17.7%	0.74	13.9%
Total	584,039		634,947		50,908	8.7%		

NB
 * 2022/23 Council Tax Base
 ** 2023/24 Council Tax Base