

Council 25 February 2019

Item 7a refers

Recommendation (1) from the Executive meeting of 11th February 2019

CORPORATE PLAN AND CORPORATE DELIVERY PLAN 2018/19 TO 2020/21

The Executive noted the revised versions of the three-year (2018/19 to 2020/21) Corporate Plan, Corporate Delivery Plan and Strategic Performance Dashboard, as set out at Appendices A, B and C to the officer's report.

Three priorities were identified for the 2018/19 to 2020/21 years, namely The Place, The People and Your Council. Both the Corporate Plan and the Corporate Delivery Plan are structured around the delivery of these three priorities:

The Corporate Delivery Plan is the Council's high-level plan which sets out how it will deliver its vision and priorities through Critical Outcomes and Key Activities and is a dynamic document and the development of the Key Activities is an iterative process. For this reason, elements of the Corporate Delivery Plan will continue to be developed, and may change as a result of further review and challenge sessions. Any proposed changes to the content of the Corporate Delivery Plan, including revisions to targets, will be reported to the relevant portfolio holder, the Executive, and Scrutiny, as appropriate.

The number of Key Activities proposed in the revised Corporate Delivery Plan is 39.

The Executive had considered the documents set out at Appendices A, B and C to the officer's report at its meeting on 14th January 2019 and the draft minutes of that meeting were attached at Appendix D of the report. In addition, the Performance Scrutiny Panel had considered the documents at Appendices A, B and C of the report at its meeting on 24th January 2019 and the draft minutes of the Panel's meeting were attached at Appendix E to the report.

RECOMMEND to Council that the revised versions of the three-year (2018/19 to 2020/21) Corporate Plan, Corporate Delivery Plan and Strategic Performance dashboard, as set out at Appendices A, B and C to the officer's report, be approved.

The report to the Executive meeting on 11th February 2019 is attached.