

**PAPER NO 17**

**REPORT TO THE COUNCIL MEETING OF 23 FEBRUARY 2015**

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**Meeting:** Council  
**Date:** 23 February 2015  
**Subject:** Council Tax 2015/16 (Alternative)  
**Report of:** Kirsty Cowell, Finance Services Manager  
**Portfolio Holder:** Councillor Phil King  
**Status:** Decision  
**Relevant Ward(s):** All

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**1 Purpose of the Report**

- 1.1 To determine the District Council's precept upon the Collection Fund.
- 1.2 To determine the level of Council Tax in respect of the District Council, the Leicestershire County Council, the Police & Crime Commissioner, the Combined Fire Authority and the various Parish / Town Councils within the District.

**2 Recommendations:**

- 2.1 The Council's precept demand upon the Collection Fund (the Council Tax Requirement) be set at £5,161,628.
- 2.2 The District Council Band D Council Tax be set at £160.48, a reduction of 4.49% from 2014/15, all other bands being determined in accordance with the relevant Sections of the Local Government Finance Act 1992, as amended. (see paragraph 4)
- 2.3 The precept demands and level of Band D Council Tax of the Leicestershire County Council\*, the Police & Crime Commissioner, the Combined Fire Authority and the various Parish Councils within the District be determined as set out in this report. All other bands being determined in accordance with the relevant Sections of the Local Government Finance Act 1992, as amended.

\* Confirmed at Leicestershire County Council meeting held on the 18 of February

### **3 Summary of Reasons for the Recommendations**

- 3.1 The Council is statutorily required to determine its own Council Tax Requirement and, taking into account precepts determined by the other precepting authorities, to determine the Council Tax for the 2015/16 financial year.

### **4 Impact on Communities**

As Harborough District Council is being recommended by the Executive not to increase its Council Tax level from the current year, this minimises the impact on local council tax payers.

A motion has been tabled to reduce the Harborough District Council's Council Tax general element, excluding special expense items by 5% (this is the amount that will be shown on the demand notice). The total Harborough District Council amount including special expense items is reduced by 4.49%.

The Council Tax percentage movements on the Council Tax demand are separate for the all preceptors, special items and the Harborough District Council general element.

All the major preceptors have increased their Council Tax levels by 1.99%.

### **5 Key Facts**

#### **5.1 Introduction**

The final stage in the budget process is to determine this authority's precept demand upon the Collection Fund. The Council is also required to determine the level of Council Tax, based upon the precept demands of the Leicestershire County Council, the Police & Crime Commissioner, the Leicester, Leicestershire and Rutland Combined Fire Authority, the Parish Councils and the District itself.

In formulating its decisions regarding the District demand the Council's attention is drawn to the following issues:

- The overall General Fund Net Revenue Budget
- The level of balances
- The level of central government funding
- The proposed level of Council Tax for District services

#### **5.2 Council Tax Requirement**

The Localism Act 2011 has made significant changes to the Local Government Act 1992, and now requires the billing authority to calculate a Council Tax Requirement for the year, not its budget requirement as previously. This change has come about as a result of the repeal of the

Secretary of State's power to cap an authority's budget requirement, and the introduction of referendums in relation to Council Tax increases.

Under previous legislation the Council's budget requirement equated to the sum the authority required from Council Tax, Revenue Support Grant, redistributed non-domestic rates (NNDR) and certain other income sources (such as contributions from reserves) in order to finance its annual budget.

The Council Tax Requirement is simply the amount that the Council requires from Council Tax alone in order to finance its budget for the year, and is used to calculate the Council's basic amount of Council Tax.

### **5.3 Level of Central Government Support**

The Government's financial contribution towards this authority's General Fund revenue expenditure for 2015/16 (the formula grant) has been determined at £2.974m. This sum is made up of re-distributed National Non-Domestic Rates of £1.607m and Revenue Support Grant of £1.367m.

### **5.4 The Collection Fund**

District Councils who have responsibility for the collection of Council Tax are required to carry out a calculation each year to ascertain the estimated outturn of the Collection Fund (Council Tax) Account. The Regulations governing the management of the account require any projected surpluses or deficits on the account to be apportioned between the District Council, the County Council and the Police and Crime Commissioner and Fire Authorities in proportion to their precept requirements.

It is estimated that, as at the 31 March 2015, the Council's Collection Fund Account in respect of Council Tax will be in surplus in the sum of £452,985 after adjustments to maintain the bad debt provision at an appropriate level. This surplus has been apportioned pro-rata as required by the Regulations and means the Council will have a credit of £61,675 against its precept requirements for 2015/16. The Council is also required to estimate each year the surplus or deficit on the Community Charge element of the Collection Fund. The outturn, at the 31 March 2015, is estimated to be nil. It should be noted that any surpluses can only be used to reduce the precept and therefore the Council Tax requirement. The Regulations prevent these monies being used to directly fund expenditure.

### **5.5 Council Tax Base**

The Council at its meeting on the 15 December 2014 determined the Council Tax Base for the District for 2015/16 at 31,163.0. The individual tax bases for each Parish in the District were also determined at the same meeting.

## 5.6 Council Tax Freeze Grant

The Government has again announced its commitment to encourage authorities to freeze Council Tax at 2014/15 levels. In order to compensate authorities who do not increase their Council Tax, an additional Council Tax freeze grant will be paid that is equivalent to a 1% increase Council Tax for 2015/16. This equates to £57,064 and it is being recommended that the Council accepts this offer.

## 5.7 Referendum Principles

The Government announced on 3 February 2015 that any local authority wishing to raise their relevant basic amount of Council Tax by more than 2% would need to arrange for a referendum to give the local electorate the opportunity to approve or veto the increase.

## 5.8 Precept Requirement for Council Tax Purposes

The Council Tax Requirement, as prescribed by Regulation, is determined by deducting the total of external support, by way of Revenue Support and re-distributed National Non-Domestic Rates and any apportioned surplus on the Collection Fund from the Council's General Fund net revenue budget.

The table which follows sets out the final figures in respect of each of the above items including a comparison with the current year.

	2014/15		2015/16	
	£	£	£	£
General Fund Budget Requirement		10,474,536		11,681,544
Less: Central Govt Support				
NDR	1,576,877		1,607,009	
RSG	1,849,601	3,426,478	1,367,419	2,974,428
Council Tax Freeze Grant		57,284		57,064
Business Rates Retention		0		1,244,592
Challenge New Burdens		16,402		0
New Homes Bonus Grant		1,638,635		2,182,157
		5,335,737		5,223,303
Add(Less): Collection Fund Deficit/(Surplus)				
- Community Charge	0			0
- Council Tax	(34,174)	(34,174)		(61,675)
Council Tax Requirement –				
Demand Upon Collection Fund		5,301,563		5,161,628

## 5.9 Council Tax Precept Requirements

The table below sets out the requirements for all the various precepting authorities.

	2014/15 £	2015/16 £	% Change
Leicestershire County Council Leicester, Leicestershire & Rutland Combined Fire Authority	33,539,418	34,869,594	3.97
Police & Crime Commissioner	1,869,501	1,943,645	3.97
Harborough District Council (including Special Expenses element)	5,568,342	5,789,182	3.97
Parish Councils (Aggregate)	5,301,563	5,161,628	(2.64)
	1,156,925	1,230,302	6.34
	<b>47,435,749</b>	<b>48,994,351</b>	<b>3.29</b>

## 5.10 Determination of Council Tax

The next stage in the process is to ascertain the levels of Council Tax required to meet the demands of the Leicestershire County Council, the Police & Crime Commissioner, the Leicester, Leicestershire & Rutland Combined Fire Authority, the District Council and the individual Parish Councils. These are set out below together with a comparison against the current year.

Based on the precepts set out above the Band D Council Tax for the District, County, Fire Authority and the Police Authority will be as follows:

	2014/15 £	2015/16 £	% Change
Leicestershire County Council Leicester, Leicestershire & Rutland Combined Fire Authority	1,063.00	1,084.15	1.99
Police & Crime Commissioner	59.25	60.43	1.99
Harborough District Council (inc Special Expenses)	176.48	180.00	1.99
	168.03	160.48	(4.49)

The calculation of all other Bands is determined by reference to the relationship to Band D.

Over and above this figure the actual Band D tax per charge payer will be subject to an additional charge, ranging from £0 to £89.95 in respect of the individual Parish Council precept requirements.

Within the total amount of the precept for Harborough District Council are special expenses items, details are shown at **Appendix B**. The Band D amount for Harborough District Council including the special expenses items is £160.48, which is a reduction of 4.49% from the current year. This is the amount which will be used to confirm the entitlement to freeze grant.

The average Parish Band D Council Tax equates to £38.25 and gives an overall Band D average charge of £1,523.31 compared to the current year Band D average charge of £1,503.42.

In accordance with Section 30-36 of the Local Government and Finance Act, 1992, I have determined the Council Tax payable for each band of property by Parish taking into account the individual precept requirement for each Parish Council. This information is set out in **Appendix A – Table B**.

**5.11 Setting the Council Tax**

A draft formal resolution for the setting of Council Tax, together with supporting tables, is attached at **Appendix A**.

**5.12 Conclusion**

The Council is asked to consider the contents of this report and make recommendations regarding this Council's demand upon the Collection Fund and the setting of Council Tax for financial year 2015/16.

**6 Legal Issues**

6.1 Billing Authorities, such as Harborough District Council, are required under legislation to set Council Tax by the 11<sup>th</sup> of March for the following Council Tax year.

**7 Resource Issues**

7.1 None arising directly from this report.

**8 Equality Implications**

8.1 None arising directly from this report.

**9 Impact on the Organisation**

9.1 None arising directly from this report.

**10 Community Safety Implications**

10.1 None arising directly from this report.

**11. Carbon Management Implications**

11.1 None arising directly from this report.

**12. Risk Management Implications**

12.1 None arising directly from this report.

**13 Consultation**

13.1 None.

**14 Options Considered**

14.1 None, as it is a statutory requirement for the Council to determine Council Tax.

**15 Background Papers**

15.1 General Fund Net Revenue Expenditure Report for 2015/16 financial year

15.2 Council Tax Setting 2015/16 File in Finance Services

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**Previous report(s):**

**Information Issued Under Sensitive Issue Procedure: Not Applicable**

**Ward Members Notified: Not Applicable**

**Appendices:**

**A. Draft Resolution**

**B. Special Expenses**





**COUNCIL TAX 2015/16 (Alternative)**

The Council is recommended to resolve as follows:

1. That it be noted that on 15 December 2014 the Council calculated the Council Tax Base for 2015/16
  - (a) for the whole district as 32,163.0 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the Act)]; and
  - (b) for dwellings in those parts of its district to which one or more special items relates as listed below:

<b>Area</b>	<b>Tax Base</b>
Unparished area of Market Harborough	7,800.5
<b>Area</b>	<b>Tax Base</b>
<b>Parish of</b>	
Allexton	40.5
Arnesby	158.0
Ashby Magna	157.3
Ashby Parva	112.3
Billesdon	417.1
Bitteswell with Bittesby	222.4
Blaston	28.6
Bringham	23.0
Broughton Astley	2,888.1
Bruntingthorpe	171.0
Burton Overy	149.8
Carlton Curlieu	20.8
Catthorpe	71.4
Claybrooke Magna	222.7
Claybrooke Parva	84.7
Cold Newton	23.9
Cotesbach	95.4
Cranoe	16.7
Drayton	74.3
Dunton Bassett	305.5
East Langton	173.4
East Norton	48.5
Fleckney	1,479.3
Foxtan	203.4

<b>Area</b>	<b>Tax Base</b>
Frisby	13.2
Frolesworth	134.6
Gaulby	74.8
Gilmorton	400.0
Glooston	35.0
Goadby	47.6
Great Bowden	439.0
Great Easton	289.2
Great Glen	1,550.1
Gumley	61.0
Hallaton	256.1
Horninghold	49.0
Houghton-on-the-Hill	627.1
Hungarton	124.7
Husbands Bosworth	456.2
Illston-on the-Hill	89.3
Keyham	65.0
Kibworth Beauchamp	1,490.6
Kibworth Harcourt	774.0
Kimcote and Walton	265.5
Kings Norton	34.4
Knaptoft	21.2
Laughton	43.2
Launde	13.7
Leire	265.4
Little Stretton	55.6
Loddington	32.3
Lovesby	35.5
Lubenham	395.1
Lutterworth	3,137.6
Marefield	9.1
Medbourne	213.1
Misterton	196.7
Mowsley	130.1
Nevill Holt	24.1
North Kilworth	275.6
Noseley	15.8
Owston	51.1
Peatling Magna	100.2
Peatling Parva	88.3
Rolleston	39.5
Saddington	103.9
Scraptoft	679.0
Shangton	39.8
Shawell	84.1
Shearsby	113.0

Area	Tax Base
Skeffington	107.4
Slawston	71.6
Smeeton Westerby	164.0
South Kilworth	209.2
Stockerston	21.4
Stonton Wyville	13.7
Stoughton	169.0
Swinford	248.9
Theddingworth	95.2
Thorpe Langton	103.8
Thurnby	1,293.4
Tilton-the-Hill	264.5
Tugby and Keythorpe	166.0
Tur Langton	100.3
Ullesthorpe	354.6
Welham	20.7
West Langton	54.6
Westrill and Starmore	1.8
Willoughby Waterleys	148.4
Wistow-cum-Newton	114.4
Withcote	12.1
	<b>31,163.0</b>

2. Calculate that the Council Tax Requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £5,404,278.
3. That the following amounts be calculated by the Council for the year 2015/16 in accordance with new Sections 31 to 36 of the Act:
  - (a) £34,240,694 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £27,848,764 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £6,391,930 being the amount by which the aggregate at 3(a) above exceeds the aggregate of 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax Requirement for the year including special expenses items and Parish precepts. (Item R in the formula in Section 31B of the Act).
  - (d) £198.7355 being the amount at 3(c) above (Item R) divided by

the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (Average Band D Council Tax including special expense items and Parish precepts).

(e) £1,805,893 being the aggregate amount of all special items (special expense items of the Council and Parish precepts) referred to in Section 34(1) of the Act.

(f) £142.5874 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its areas to which no special item relates. (Band D Council Tax for general expenses only excludes special expenses items and Parish precepts)

(g) Basic Amount of Council Tax by Parish 2015/16 (£)

Area	Band D
	£
Market Harborough	205.62
Allexton	142.59
Arnesby	196.38
Ashby Magna	185.56
Ashby Parva	177.49
Billesdon	176.31
Bitteswell with Bittesby	184.67
Blaston	149.48
Bringham	163.20
Broughton Astley	232.53
Bruntingthorpe	162.21
Burton Overy	169.29
Carlton Curlieu	142.59
Catthorpe	142.59
Claybrooke Magna	181.88
Claybrooke Parva	179.58
Cold Newton	142.59
Cotesbach	150.41
Crane	142.59
Drayton	164.66
Dunton Bassett	163.18
East Langton	145.47
East Norton	142.59
Fleckney	225.33
Foxton	190.01
Frisby	142.59

<b>Area</b>	<b>Band D</b>
	<b>£</b>
Frolesworth	146.98
Gaulby	142.59
Gilmorton	191.74
Glooston	142.59
Goadby	153.09
Great Bowden	197.99
Great Easton	179.47
Great Glen	200.36
Gumley	156.66
Hallaton	192.96
Horninghold	142.59
Houghton	175.90
Hungarton	187.10
Husbands Bosworth	207.29
Illston	170.02
Keyham	184.53
Kibworth Beauchamp	181.50
Kibworth Harcourt	187.31
Kimcote & Walton	180.37
Kings Norton	142.59
Knaptoft	142.59
Laughton	142.59
Launde	142.59
Leire	187.80
Little Stretton	160.57
Loddington	142.59
Lowesby	142.59
Lubenham	175.21
Lutterworth	230.90
Marefield	142.59
Medbourne	178.45
Misterton	209.32
Mowsley	173.33
Neville Holt	160.84
North Kilworth	192.71
Noseley	142.59
Owston & Newbold	142.59
Peatling Magna	161.28
Peatling Parva	142.59
Rolleston	143.81
Saddington	186.18
Scraptoft	181.62
Shangton	142.59
Shawell	153.88
Shearsby	203.73

Area	Band D
	£
Skeffington	168.66
Slawston	142.59
Smeeton Westerby	154.78
South Kilworth	202.49
Stockerston	142.59
Stonton Wyville	142.59
Stoughton	187.32
Swinford	186.42
Theddingworth	175.26
Thorpe Langton	142.59
Thurnby & Bushby	199.71
Tilton	169.63
Tugby	184.76
Tur Langton	183.46
Ullesthorpe	159.79
Welham	142.59
West Langton	142.59
Westrill & Starmore	142.59
Willoughby Waterleys	178.31
Wistow	165.58
Withcote	142.59

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Calculation of Basic Amounts of Council Tax by parish for Different Valuation Bands

The amounts shown in **Table A** attached being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted for the year 2015/16 the major precepting authorities have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, as amended, for each category of dwellings in the Council's area as indicated in the table below:-

<u>Precepting Authority</u>	<u>Valuation Bands (£)</u>			
Leicestershire County Council	A	722.7683	E	1,325.0752
	B	843.2296	F	1,565.9979
	C	963.6910	G	1,806.9207
	D	1,084.1524	H	2,168.3048
Police & Crime Commissioner	A	119.9967	E	219.9940
	B	139.9962	F	259.9929
	C	159.9956	G	299.9918
	D	179.9951	H	359.9902
Leicester, Leicestershire & Rutland Combined Fire Authority	A	40.2874	E	73.8602
	B	47.0020	F	87.2894
	C	53.7165	G	100.7185
	D	60.4311	H	120.8622

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/16 for each part of its area and for each of the categories of dwelling shown in **Table B**.
6. Determines that the Council's basic amount of Council Tax for 2015/16 is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, as amended.

As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2015/16 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992, as amended.

APPENDIX A - Table A

HARBOROUGH DISTRICT COUNCIL'S ELEMENT OF COUNCIL TAX 2015/16

Area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Market Harborough	137.07	159.92	182.76	205.62	251.31	297.00	342.70	411.24
Alexton	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Arnesby	130.93	152.74	174.56	196.39	240.02	283.67	327.31	392.77
Ashby Magna	123.71	144.32	164.94	185.56	226.79	268.03	309.27	371.11
Ashby Parva	118.33	138.05	157.77	177.50	216.93	256.39	295.83	354.98
Billesdon	117.54	137.13	156.72	176.31	215.49	254.67	293.86	352.62
Blitwell with Blitsey	123.11	143.63	164.14	184.67	225.70	266.74	307.78	369.33
Blaston	99.64	116.25	132.85	149.47	182.68	215.90	249.11	298.94
Brighthelm	108.80	126.93	145.06	163.20	199.46	235.73	272.00	326.39
Broughton Astley	155.02	180.86	206.69	232.54	284.20	335.88	387.56	465.06
Bruntingthorpe	108.14	126.16	144.18	162.21	198.25	234.30	270.35	324.41
Burton Overy	112.86	131.67	150.48	169.29	206.91	244.53	282.15	338.57
Carlton Curfew	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Claythorpe	121.25	141.46	161.66	181.88	222.29	262.71	303.13	363.75
Claybrooke Magna	119.72	139.67	159.62	179.58	219.48	259.39	299.30	359.15
Claybrooke Parva	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Cold Newton	100.27	116.98	133.69	150.41	183.83	217.26	250.69	300.81
Cotesbach	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Crane	109.78	128.07	146.36	164.66	201.25	237.84	274.44	329.32
Drayton	108.79	126.92	145.04	163.18	199.44	235.70	271.97	326.35
Dunton Bassett	96.98	113.14	129.30	145.47	177.79	210.13	242.46	290.94
East Langton	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
East Norton	150.22	175.25	200.29	225.33	275.40	325.48	375.55	450.65
Fleckney	126.66	147.78	168.88	190.01	232.22	274.45	316.87	380.01
Foxton	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Frisby	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Folesworth	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Gaulby	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Gillmorton	127.83	149.13	170.43	191.74	234.34	276.95	319.56	383.47
Glooston	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Goadby	102.06	119.07	136.08	153.09	187.11	221.13	255.16	306.18
Great Bowden	131.99	153.99	175.99	197.99	241.99	285.99	329.99	395.99
Great Easington	119.64	139.58	159.52	179.47	219.35	259.23	299.11	358.94
Great Glen	133.57	155.83	178.09	200.36	244.88	289.41	333.93	400.71
Gumley	104.44	121.84	139.25	156.66	191.47	226.28	261.10	313.31
Hallaton	128.64	150.08	171.51	192.96	235.83	278.72	321.60	385.91
Horninghold	95.06	110.90	126.74	142.59	174.27	205.96	237.65	285.17
Houghton	117.27	136.81	156.35	175.90	214.98	254.07	293.16	351.79
Huntington	124.74	145.52	166.31	187.10	228.67	270.26	311.84	374.20
Husbands Bosworth	138.20	161.23	184.26	207.29	253.35	299.42	345.49	414.58
Ilston	113.35	132.24	151.13	170.03	207.80	245.59	283.38	340.04
Keyham	123.02	143.52	164.02	184.53	225.53	266.54	307.55	368.05
Kibworth Beauchamp	121.00	141.16	161.33	181.50	221.83	262.16	302.50	362.99
Kibworth Harcourt	124.87	145.68	166.49	187.31	228.93	270.55	312.18	374.61



HARBOROUGH DISTRICT COUNCIL'S ELEMENT OF COUNCIL TAX 2015/16

Area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Kimcote & Welton	120.25	140.28	160.32	180.37	210.45	260.53	300.62	360.73
King's Norton	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Knapploft	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Laughton	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Launde	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Leire	125.20	146.07	166.93	187.80	229.53	271.27	313.01	375.60
Little Stretton	107.05	124.89	142.73	160.58	196.25	231.94	267.63	321.14
Loddington	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Lowsby	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Lubenham	116.81	136.27	156.73	175.21	214.14	253.08	292.01	350.41
Lutterworth	153.93	179.59	205.24	230.90	282.21	333.52	384.84	461.81
Marefield	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Mesbourne	118.97	138.79	158.62	178.45	218.10	257.76	297.42	356.89
Misterton	139.56	162.81	186.06	209.33	255.84	302.36	348.88	418.64
Mowley	115.66	134.81	154.07	173.34	211.95	250.37	288.89	346.66
Neville Holt	107.23	125.10	142.97	160.85	196.58	232.33	269.08	321.68
North Kilworth	128.48	149.89	171.29	192.71	235.53	276.36	321.19	385.42
Noseley	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Oxston & Newbold	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Peatling Magna	107.52	125.44	143.35	161.26	197.11	232.95	268.80	322.55
Peatling Parva	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Rollaston	95.87	111.85	127.82	143.81	175.76	207.72	239.68	287.61
Saddington	124.11	144.90	165.48	186.18	227.55	268.92	310.30	372.36
Scraptoft	121.08	141.26	161.43	181.62	221.97	262.33	302.70	363.23
Shanaton	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Shawell	102.59	119.89	136.78	153.89	188.08	222.28	256.48	307.76
Shearsby	135.82	158.46	181.09	203.73	249.00	294.28	339.55	407.46
Steffington	112.44	131.18	149.91	168.66	206.13	243.62	281.10	337.31
Stawston	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Smeeton Westerby	103.19	120.39	137.58	154.79	189.18	223.58	257.98	309.66
South Kilworth	134.99	157.49	179.98	202.49	247.48	292.48	337.48	404.97
Stockerston	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Storton Wyville	124.88	145.69	166.50	187.33	229.95	270.58	312.21	374.84
Sloughton	124.88	144.99	165.70	186.42	227.84	269.27	310.70	372.84
Theddington	116.84	136.31	155.78	175.26	214.20	253.15	292.10	350.51
Thorpe Langton	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Thurby & Bushby	133.13	155.32	177.50	199.71	244.08	288.46	332.84	399.41
Tilton	113.09	131.93	150.78	169.63	207.32	245.02	282.72	339.26
Tugby	123.17	143.70	164.22	184.76	225.81	266.87	307.93	369.51
Tur Langton	122.31	142.69	163.07	183.47	224.23	265.00	305.78	366.92
Ullingthorpe	106.93	124.28	142.03	159.80	195.30	230.81	266.33	319.56
Welham	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
West Langton	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Westhill & Stannore	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17
Willoughby Waterleys	118.87	138.68	158.49	178.31	217.93	257.55	297.18	356.61
Wistow	110.39	128.78	147.18	165.58	202.37	239.17	275.97	331.15
Wilfrate	95.06	110.90	126.74	142.58	174.27	206.96	237.65	285.17

COUNCIL TAX 2015/16 BY AREA AND VALUATION BAND

Area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Market Harborough	1,020.13	1,190.15	1,360.17	1,530.20	1,870.24	2,210.28	2,550.33	3,060.40
Alixton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Annesby	1,013.99	1,182.97	1,351.97	1,520.97	1,858.95	2,196.95	2,534.94	3,041.93
Ashby Magna	1,006.77	1,174.55	1,342.35	1,510.14	1,845.72	2,181.31	2,516.90	3,020.27
Ashby Parva	1,001.39	1,168.28	1,335.18	1,502.08	1,835.86	2,169.66	2,503.46	3,004.14
Billesdon	1,000.60	1,167.36	1,334.13	1,500.89	1,834.42	2,167.95	2,501.49	3,001.78
Billeswell with Billesby	1,006.17	1,173.86	1,341.55	1,509.25	1,844.63	2,180.02	2,515.41	3,018.48
Blaston	982.70	1,146.48	1,310.26	1,474.05	1,801.61	2,129.17	2,456.74	2,948.10
Briughurst	991.86	1,157.16	1,322.47	1,487.78	1,818.39	2,149.01	2,479.63	2,975.55
Broughton Asfley	1,038.08	1,211.09	1,384.10	1,557.12	1,903.13	2,249.16	2,585.19	3,114.22
Buntingthorpe	991.20	1,156.39	1,321.59	1,486.79	1,817.18	2,147.58	2,477.98	2,973.57
Burton Overy	995.92	1,161.90	1,327.89	1,493.87	1,825.84	2,157.81	2,489.78	2,987.73
Caniton Curleu	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Cathorpe	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Claybrooke Magna	1,004.31	1,171.69	1,339.07	1,506.46	1,841.22	2,175.99	2,510.76	3,012.91
Claybrooke Parva	1,002.78	1,169.90	1,337.03	1,504.16	1,838.41	2,172.87	2,506.93	3,008.31
Cold Newton	993.33	1,147.21	1,311.10	1,474.99	1,802.76	2,130.54	2,458.32	2,949.97
Cotesbach	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Cranoe	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Drayton	992.84	1,158.30	1,323.77	1,489.24	1,820.18	2,151.12	2,482.07	2,978.48
Dunton Bassett	991.85	1,157.15	1,322.45	1,487.76	1,818.37	2,148.98	2,479.60	2,975.51
East Langton	980.04	1,143.37	1,306.71	1,470.05	1,796.72	2,123.41	2,450.09	2,940.10
East Norton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Fleckney	1,033.28	1,205.48	1,377.70	1,549.91	1,894.33	2,238.76	2,583.18	3,093.81
Foxton	1,009.72	1,178.01	1,346.29	1,514.59	1,851.15	2,187.73	2,524.30	3,029.17
Frisby	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Frodesworth	981.05	1,144.55	1,308.06	1,471.57	1,798.57	2,125.59	2,452.61	2,943.12
Gauby	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Gilmorton	1,010.89	1,179.36	1,347.84	1,516.32	1,853.27	2,190.23	2,527.19	3,032.63
Gleoston	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Goadby	985.12	1,149.30	1,313.49	1,477.67	1,806.04	2,134.41	2,462.79	2,955.34
Great Bowden	1,015.05	1,184.22	1,353.40	1,522.57	1,860.92	2,199.27	2,537.62	3,045.15
Great Easton	1,002.70	1,169.81	1,336.93	1,504.05	1,838.28	2,172.51	2,506.74	3,008.10
Great Glen	1,016.63	1,186.06	1,355.50	1,524.94	1,863.81	2,202.89	2,541.56	3,049.87
Gurnley	987.50	1,152.07	1,316.66	1,481.24	1,810.40	2,139.56	2,468.73	2,962.47
Heilaton	1,011.70	1,180.31	1,348.92	1,517.54	1,854.76	2,192.00	2,529.23	3,035.07
Heminghold	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Houghton	1,000.33	1,167.04	1,333.78	1,500.48	1,833.91	2,167.35	2,500.79	3,000.95
Hungarton	1,007.80	1,175.75	1,343.72	1,511.68	1,847.60	2,183.54	2,519.47	3,023.36
Husbands Bosworth	1,021.26	1,191.46	1,361.67	1,531.87	1,872.28	2,212.70	2,553.12	3,063.74
Illston	996.41	1,162.47	1,328.54	1,494.61	1,826.73	2,158.87	2,491.01	2,989.20
Keyham	1,006.08	1,173.75	1,341.43	1,508.11	1,844.46	2,179.82	2,515.18	3,018.21
Kilworth Beauchamp	1,004.06	1,171.39	1,338.74	1,506.08	1,840.76	2,175.44	2,510.13	3,012.15
Kilworth Harcourt	1,007.93	1,175.91	1,343.90	1,511.89	1,847.86	2,183.83	2,519.81	3,023.77

APPENDIX A - Table B

COUNCIL TAX 2016/16 BY AREA AND VALUATION BAND

Area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Kimcoote & Walton	1,003.31	1,170.52	1,337.73	1,504.95	1,638.38	2,173.81	2,508.25	3,009.89
Kings Norton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Knaptot	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Laughton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Launde	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Leire	1,008.26	1,176.30	1,344.34	1,512.38	1,848.46	2,184.55	2,520.54	3,024.76
Little Stratton	990.11	1,155.12	1,320.14	1,485.16	1,815.18	2,145.22	2,475.26	2,970.30
Loddington	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Lowsby	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Lubenham	999.87	1,166.50	1,333.14	1,499.79	1,833.07	2,166.36	2,499.64	2,999.57
Lutterworth	1,036.99	1,209.82	1,382.65	1,555.48	1,901.14	2,246.80	2,592.47	3,110.97
Maneild	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Medbourne	1,002.03	1,169.02	1,336.03	1,503.03	1,837.03	2,171.04	2,505.05	3,006.05
Miston	1,022.61	1,193.04	1,363.47	1,533.91	1,874.77	2,215.64	2,556.51	3,067.80
Mowsey	996.62	1,165.04	1,331.48	1,497.92	1,830.78	2,163.66	2,496.52	2,995.82
Naville Holt	990.29	1,155.33	1,320.38	1,485.43	1,815.51	2,145.81	2,475.71	2,970.84
North Kilworth	1,011.54	1,180.12	1,348.70	1,517.29	1,854.46	2,191.64	2,528.82	3,034.58
Noseley	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Owlston & Newbold	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Peaffing Magna	990.58	1,155.67	1,320.76	1,485.86	1,816.04	2,146.23	2,476.43	2,971.71
Peaffing Parva	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Rolliston	978.93	1,142.08	1,305.23	1,468.39	1,794.69	2,121.00	2,447.31	2,936.77
Saddington	1,007.17	1,175.03	1,342.89	1,510.76	1,846.48	2,182.20	2,517.93	3,021.52
Scampton	1,004.14	1,171.49	1,338.84	1,506.20	1,840.90	2,175.61	2,510.33	3,012.39
Shangton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Shawell	985.65	1,149.92	1,314.19	1,478.47	1,807.01	2,135.56	2,464.11	2,956.92
Shearnby	1,018.88	1,188.69	1,358.50	1,528.31	1,867.93	2,207.56	2,547.18	3,056.62
Skeffington	995.50	1,161.41	1,327.32	1,493.24	1,825.06	2,156.90	2,486.73	2,986.47
Slawston	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Smerston Westerby	986.25	1,150.62	1,314.99	1,479.37	1,808.11	2,138.86	2,465.61	2,958.72
South Kilworth	1,018.05	1,187.72	1,357.39	1,527.07	1,866.41	2,205.76	2,545.11	3,064.13
Stockerton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Stanton Wyville	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Stoughton	1,007.94	1,175.92	1,343.91	1,511.91	1,847.88	2,183.66	2,519.84	3,023.80
Swinford	1,007.34	1,175.22	1,343.11	1,511.00	1,846.77	2,182.55	2,518.33	3,022.00
Theddingworth	999.90	1,166.54	1,333.19	1,499.84	1,833.13	2,166.43	2,499.73	2,999.67
Thorpe Langton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Thurby & Bushby	1,016.19	1,185.55	1,354.81	1,524.29	1,863.01	2,201.74	2,540.47	3,046.57
Tilton	996.15	1,162.16	1,328.19	1,494.21	1,826.25	2,158.30	2,490.35	2,988.42
Tugby	1,006.23	1,173.93	1,341.63	1,509.34	1,844.74	2,180.15	2,515.56	3,018.67
Tur Langton	1,005.37	1,172.92	1,340.48	1,508.05	1,843.16	2,178.28	2,513.41	3,016.08
Uffesthorpe	989.59	1,154.51	1,319.44	1,484.38	1,814.23	2,144.09	2,473.96	2,966.74
Welham	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
West Langton	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Wesliff & Slarmore	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33
Willoughby Waterleys	1,001.93	1,168.91	1,335.90	1,502.89	1,836.86	2,170.83	2,504.81	3,005.77
Wistow	993.45	1,159.01	1,324.59	1,490.16	1,821.30	2,152.45	2,483.60	2,980.31
Witchcote	978.12	1,141.13	1,304.15	1,467.17	1,793.20	2,119.24	2,445.28	2,934.33

Summary of Special Expenses By Parish - 2015/16

	Allotments £	Parks & Recreation Grounds £	Cemeteries £	Public Conveniences £	Harborough in Bloom £	Harborough Town Centre Support £	2015/16 Charge £	2014/15 Charge £	Movement £
Blaston	0	0	200	0	0	0	200	200	0
Foxton	0	0	900	0	0	0	900	900	0
Great Bowden	800	1,600	5,100	0	0	0	7,500	7,600	(100)
Great Easton	0	0	5,200	0	0	0	5,200	5,200	0
Lutterworth	0	37,600	0	0	0	0	37,600	37,300	300
Market Harborough	3,500	300,200	78,500	98,900	20,200	23,100	524,400	510,000	14,400
Saddington	2,100	0	2,100	0	0	0	4,200	4,200	0
Thurnby & Bushby	0	32,800	0	0	0	0	32,800	32,500	300
	<b>6,400</b>	<b>372,200</b>	<b>92,000</b>	<b>98,900</b>	<b>20,200</b>	<b>23,100</b>	<b>612,800</b>	<b>597,900</b>	<b>14,900</b>

  

	2015/16 Tax Base £	2015/16 Special Expense cost £	Share of LCTS Grant allocation £	2015/16 Total for Council Tax £	Band D 2015/16 Special Expense £	Band D 2014/15 Special Expense £	£ change per annum increase (decrease) £
Blaston	28.6	200.00	(3.00)	197.00	6.89	7.22	(0.33)
Foxton	203.4	900.00	(36.00)	864.00	4.25	4.25	0.00
Great Bowden	439.0	7,500.00	(309.00)	7,191.00	16.38	16.94	(0.56)
Great Easton	289.2	5,200.00	(218.00)	4,982.00	17.23	17.43	(0.21)
Lutterworth	3,137.6	37,600.00	(2,429.00)	35,171.00	11.21	11.37	(0.16)
Market Harborough	7,800.5	524,400.00	(32,732.00)	491,668.00	63.03	63.78	(0.75)
Saddington	103.9	4,200.00	(171.00)	4,029.00	38.78	38.85	(0.07)
Thurnby & Bushby	1,293.4	32,800.00	(1,311.00)	31,489.00	24.35	24.34	0.00
				<b>575,591</b>			