

Summary of Special Expenses By Parish - 2015/16

	Allotments £	Parks & Recreation Grounds £	Cemeteries £	Public Conveniences £	Harborough in Bloom £	Harborough Town Centre Support £	2015/16 Charge £	2014/15 Charge £	Movement £
Blaston	0	0	200	0	0	0	200	200	0
Foxton	0	0	900	0	0	0	900	900	0
Great Bowden	800	1,600	5,100	0	0	0	7,500	7,600	(100)
Great Easton	0	0	5,200	0	0	0	5,200	5,200	0
Lutterworth	0	37,600	0	0	0	0	37,600	37,300	300
Market Harborough	3,500	300,200	78,500	98,900	20,200	23,100	524,400	510,000	14,400
Saddington	2,100	0	2,100	0	0	0	4,200	4,200	0
Thurnby & Bushby	0	32,800	0	0	0	0	32,800	32,500	300
	6,400	372,200	92,000	98,900	20,200	23,100	612,800	597,900	14,900

	2015/16 Tax Base £	2015/16 Special Expense cost £	Share of LCTS Grant allocation £	2015/16 Total for Council Tax £	Band D 2015/16 Special Expense £	Band D 2014/15 Special Expense £	£ change per annum increase (decrease) £
Blaston	28.6	200.00	(3.00)	197.00	6.89	7.22	(0.33)
Foxton	203.4	900.00	(36.00)	864.00	4.25	4.25	0.00
Great Bowden	439.0	7,500.00	(309.00)	7,191.00	16.38	16.94	(0.56)
Great Easton	289.2	5,200.00	(218.00)	4,982.00	17.23	17.43	(0.21)
Lutterworth	3,137.6	37,600.00	(2,429.00)	35,171.00	11.21	11.37	(0.16)
Market Harborough	7,800.5	524,400.00	(32,732.00)	491,668.00	63.03	63.78	(0.75)
Saddington	103.9	4,200.00	(171.00)	4,029.00	38.78	38.85	(0.07)
Thurnby & Bushby	1,293.4	32,800.00	(1,311.00)	31,489.00	24.35	24.34	0.00