

					APPENDIX E
Indicative Capital Programme	2015/16	20 16/17	2017/18	2018/19	Total
	£000s	£000s	£000s	£000s	£000s
District Growth Plan Priorities (Shovel Ready Schemes)					
LLEP Shovel Ready Schemes (Business Move-on/Town Centre)	200	4,000			4,200
Sub Total	200	4,000	-	-	4,200
Investing for the Future					
Garage Sites – Redevelopment	750	1,250	500		2,500
Empty Property Strategy			200		200
Strategic Land Acquisitions		1,000			1,000
Sub Total	750	2,250	700		3,700
Investing in Quality Community facilities					
The Symington Building - External Signage	18				18
Harborough Market Planned Maintenance- Air Conditioning & Chiller Replacement	40				40
Harborough Market - Planned Maintenance - Lift Upgrades	20				20
Harborough Market - Planned Maintenance - Boiler Replacements		30	15		45
The Symington Building - Planned Maintenance - Re roof Rear Wing		150			150
The Symington Building - Planned Maintenance – Improved Access			140		140

Implementation of Car Parking Strategy		90			90
Play Area Refurbishment	50	35	35	50	170
Closed Churchyards - Boundary Wall Repairs	26	18	10		54
Sub Total	154	323	200	50	727
Supporting the Vulnerable					
Disabled Facility Grant	300	300	300	300	1,200
Sub Total	300	300	300	300	1,200
Remaining an efficient Council					
ICT Hardware Refresh	11	54	53	63	181
Broadcasting of Council Meetings	10				10
Purchase of Noise Equipment for Environmental Health Officers	10				10
Sub Total	31	54	53	63	201
Total	1,435	6,927	1,253	413	10,028
External Funding					
Disabled Facility Grant	158	158	158	158	632
S106 Grants	25	18	18	25	86
LLEP Funding		4,000			4,000
Capital Receipt – Garage Site Redevelopment		900	1,500	600	3,000
Capital Receipt – Empty Property Strategy				200	200
Total	183	5,076	1,676	983	7,918