

APPENDIX A

GATEWAY PROJECTS SUMMARY REPORT									
Project Name	Report as at end of:	Planned Closure Date	Project Status	Staff Resourcing	Benefits	On Time	Costs	Risks	Owner Initiative
<u>HIP08 Choice Based Letting</u>	<u>Apr 11</u>	<u>Aug 2011</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Matthew Bradford</u>
<u>Cash Receipting</u>	<u>July 11</u>	<u>Sept 2011</u>	<u>Amber Improving</u>	<u>Amber Improving</u>	<u>Amber Stationary</u>	<u>Green Stationary</u>	<u>Amber Stationary</u>	<u>Red Stationary</u>	<u>Kirsty Cowell</u>
<u>FIN04 Secure a solution for payroll provision</u>	<u>July 11</u>	<u>July 2011</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Jennifer Stephens</u>
<u>Shared Revenues & Benefits service</u>	<u>June11</u>	<u>July 2011</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Beverley Jolly</u>
<u>New intranet system for Council</u>	<u>Mar 11</u>	<u>July 2011</u>	<u>Green Improving</u>	<u>Amber Improving</u>	<u>Amber Improving</u>	<u>Amber Improving</u>	<u>Amber Stationary</u>	<u>Amber Improving</u>	<u>Peter Rowbotham</u>
<u>AM05 Council Offices</u>	<u>July 11</u>	<u>(not set)</u>	<u>Green Stationary</u>	<u>Green Improving</u>	<u>Amber Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Kamal Mehta</u>
<u>AM05 Lutterworth Service Shop</u>	<u>Feb 11</u>	<u>July 2011</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Amber Improving</u>	<u>Amber Stationary</u>	<u>Red Improving</u>	<u>Peter Rowbotham</u>
<u>AM06 Oversee the delivery of Harborough Innovation Centre</u>	<u>June11</u>	<u>June 2011</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Green Stationary</u>	<u>Matthew Bradford</u>
<u>Mobile Working Pilot</u>	<u>June11</u>	<u>Dec 2011</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Green Stationary Amber Stationary</u>	<u>Green Improving</u>	<u>Amber Stationary</u>	<u>Green Stationary</u>	<u>Ruth Hollingsworth</u>
<u>Secure a solution for HR provision</u>	<u>July 11</u>	<u>(not set)</u>	<u>Green Improving</u>	<u>Amber Improving</u>	<u>Green Improving</u>	<u>Green Improving</u>	<u>Amber Stationary</u>	<u>Green Stationary</u>	<u>Jennifer Stephens</u>

NATIONAL SINGLE LIST

APPENDIX B

INDICATOR NAME	Portfolio Holder
002-01 Number of new dwellings started, split into private enterprise, RSL, LA tenures	Janette Ackerley
002-02 Number of new dwellings completed, split into private enterprise, RSL, LA tenures	Janette Ackerley
007-01 Households with mortgage difficulties approaching LAs, by reason for mortgage difficulties and outcome	Janette Ackerley
009 05 Decisions and acceptances by nationality (P1E - Section 9)	Janette Ackerley
009-01 Decisions taken on applications (including acceptances), by outcome and ethnicity (P1E - Section 1)	Janette Ackerley
009-03 Temporary accommodation by type of housing	Janette Ackerley
009-04 Households for whom the main duty was ended (P1E - Section 7)	Janette Ackerley
009-06 Homelessness prevention and relief - successful outcomes by the action taken, and unsuccessful outcomes (P1E - Section 10)	Janette Ackerley
021-01 Planning applications	Janette Ackerley
021-02 Planning decisions, broken down by type of development	Janette Ackerley
021-03 Applications granted	Janette Ackerley
021-04 Speed of applications	Janette Ackerley
021-06 Applications for Gypsy and Traveller pitches	Janette Ackerley
021-07 Householder developments	Janette Ackerley
021-08 Enforcement action	Janette Ackerley
021-09 Regulation 3 and 4 consents	Janette Ackerley
021-10 Applications for determination	Janette Ackerley
021-11 Delegated applications	Janette Ackerley
021-12 Planning fees collected	Janette Ackerley
043-01 Council tax receipts in each quarter	Grahame Spendlove-Mason
043-02 Non-domestic rate receipts in each quarter	Grahame Spendlove-Mason
043-03 Community charge receipts in each quarter	Grahame Spendlove-Mason
079-01a Fly-tipping incidents by land type	Steve Charlsh
079-01b Fly-tipping incidents by waste type	Steve Charlsh
079-02a Fly-tipping incidents by size	Steve Charlsh
079-02b Fly-tipping incidents by estimated clearance and disposal costs	Steve Charlsh
079-03a Fly Tipping: Number of actions taken	Steve Charlsh
079-03b Fly Tipping: Estimated costs of actions taken	Steve Charlsh
082-01a The method of residual waste collection	Steve Charlsh
082-01b The method of green waste collection	Steve Charlsh
082-01c The method of dry recyclables waste collection	Steve Charlsh
082-02 Tonnage of waste sent for recycling, composting and reuse split by material type	Steve Charlsh

082-03 The method of disposal and tonnage of waste (e.g. landfill, incineration etc)

147-01 Information on HB overpayments (outstanding, newly identified, recovered and written off)

147-02 Information on fraud (number of referrals, investigators, cases under investigation, sanctions and prosecutions)

Steve Charlish

Grahame Spendlove-Mason

Grahame Spendlove-Mason