

## APPENDIX B

2018/19 Budget £000s	<u>Savings/Income Proposals</u>	2019/20 Saving £000s	2019/20 Income £000s	
<b>Corporate Governance</b>				
	Minor Changes	33	40	Recurrent
	<b>Sub Total</b>	<b>33</b>	<b>40</b>	
<b>Finance and Assets</b>				
	0 Property Fund Investment Income	0	200	Recurrent
	Local Authority Company - Loan repayment		150	
138.4	Leisure - Interim Services Agreement	0	219	Recurrent
	Minor Changes	0	20	Recurrent
	<b>Sub Total</b>	<b>0</b>	<b>589</b>	
<b>Planning Regeneration &amp; Housing</b>				
	38.9 Introduce revised charging for planning pre application advice	0	140	Recurrent
	24.2 S106 fees to fund s106 co-ordination officer	0	38	Recurrent
	<b>Sub Total</b>	<b>0</b>	<b>178</b>	
<b>Environment &amp; Regulatory</b>				
	246.4 Improved Performance of Building Control Partnership	50	0	Recurrent
	Minor Changes	0	35	Recurrent
	<b>Sub Total</b>	<b>50</b>	<b>35</b>	
<b>Wellbeing &amp; Localities</b>				
	Minor Changes	22	0	
	<b>Sub Total</b>	<b>22</b>	<b>0</b>	
	<b>Total</b>	<b>105</b>	<b>842</b>	