

KEY: CF Community Facilities OS Open Space OSR Offsite Recreation P&G Parks and Gardens AGS Amenity Greenspace CYP Children and Young People SNGS Semi Natural Greenspace PPS Playing Pitch Strategy BFS Built Facilities Strategy

Community Grant Ref No	Organisation	Project Details	Total Project Cost	Amount Requested from S106	All Documents included?	Match Funding Obtained / pending	Which Criteria	Amount Available	Spend by Date	Which Development	Recommendation
001 R2 S106 2022-23	Welland Park Academy (WPA)	Multi-use pitch for community sport	£365,700	£193,600	Final tender document to be submitted Jan 2023	S106 secured £172,100.00 WPA have committed £31,000 to updating pitch lights and previously £20,000 on the hard surface,	SF	£104,512	01/03/2027	Land at Burnmill Farm	Fund in full
							CF	£85,939.58	26/11/2025	Farndon Road (07/00360/REM 15/01343/FUL)	
								£6,970 Total £197,421.58	04/11/2025	Farndon Road (07/00360/REM 15/01343/FUL)	
Project Outline	<p>Aims of the project:</p> <ul style="list-style-type: none"> - To provide options for current and future partnerships with other sports by increasing our available training space in line with the HDC's playing pitch strategy. - To increase access to our services within the community, particularly by young people. - To reduce environmental impact by utilising low energy technology. - To give greater flexibility to our site for our community lettings and our educational offer. - To make best use of our resources so they can be used outside school core hours. <p>Strategic Partners:</p> <ul style="list-style-type: none"> - Harborough District Council - England Hockey - Rugby Football Union - Leicestershire Rugby Union - Leicestershire FA - Harborough based Hockey, Football, Netball and Rugby clubs - Active Together Partnership 				Reason for Recommendation	<ul style="list-style-type: none"> - GEN 2 Multisport pitch has been identified in the final draft Playing Pitch Strategy (PPS) review. - The Playing Pitch Strategy includes following key objective: <ul style="list-style-type: none"> o <i>Objective 2 - Secure tenure and access to sites for clubs through a range of solutions and partnership agreements and maximise community use of education sites where there is demand.</i> 					
Officer Comments	<ul style="list-style-type: none"> - WPA have committed £33k towards lighting and have previously spent over £20,000 relaying the hard surface of the pitch to extend its lifespan. - Project is identified in the final draft stage of the Playing Pitch Strategy - The project has been identified in PPS review 2022 (draft). GEN2 multisport pitch will give widest curriculum and community use. - The PPS has been fully consulted upon with Clubs, National Governing Bodies, Sport England as well as internally. - The project is supported by Councillor Barbara Johnson and Councillor Geraldine Whitman 				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - All standard Terms and Conditions Apply - Community Agreement required for Hockey and Football use – draft submitted - Final tender document to be submitted Jan 2023 before release of funds - Subject to a financial check - Confirmation regarding planning permission 					

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002 R2 S106 2022-23	Welland Park Academy (WPA)	Improvements to the Octagonal Hall/theatre – Phase 1 of the 3 Phase project. Phase 1 – Lights and Hard standing Canopy Phase 2 – Improving seating Phase 3 – Improving carpark facilities	£92,155.46	£52,920.81	Yes	Remainder £= school reserves and Harborough Charities	CF	£26,113.59	04/11/2026	Coventry Road, MH, Former Cottage Hospital (18/00687/FUL)	Fund in full
								£3,924.94	25/08/2026	Coventry Road, M.H. (18/00687/FUL)	
								£8,962.56	04/11/2025	Farndon Road (07/00360/REM & 15/01343/FUL)	
								£27,274.04	26/10/2026	Dunmore Road, Little Bowden (15/01391/OUT)	
								£3,000	09/09/2026	Land at Burnmill Farm, Kingston Way, MH (17/02020/FUL)	
								£10,066.66	09/09/2026	Land at Burnmill Farm, Kingston Way, MH (17/02020/FUL)	
								£794.45 Total: £80,136.24	24/03/2026	Former Builders Yard, Clarence Street (17/01296/FUL)	
Project Outline	<ul style="list-style-type: none"> - The Octagonal Hall has been identified in the Built Facilities Strategy as a community facility. - Key improvements include: - Further improvements to lighting and sound - Provide canopied hard standing out the back of the hall (for theatre attendees at intervals) 6 x 18 m - Additional carparking around the side of the school. - Further improvements to the seating system 	Reason for Recommendation	<ul style="list-style-type: none"> - Octagonal hall project has been identified in the Council's Built facilities Strategy. 								
Officer Comments	<ul style="list-style-type: none"> - Contributions associated with: - Eady Drive 20/00891/OUT - Naseby Square 20/01802/FUL - <i>Welland Park Octagonal Hall Theatre Hall improvements and diversify use and increase community usage</i> - The above contributions, when triggered, could support phase 2 and 3 of the project. Notify WPA when contributions become available. - Improvements to the Octagonal Hall/theatre – support – identified in BSFS - The project is supported by Councillor Barbara Johnson and Councillor Geraldine Whitman 	Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - Standard Terms and conditions apply - Subject to a financial check - Community usage agreement required - Pre-application submitted. Ref: PREAPP/22/00366 								

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003 R2 S106 2022-23	Lutterworth Town Council (LTC)	Pond work. Creating Hedges. Planting native species of shrubby and plants.	£154,630.61	£154,630.61	Outstanding – Business/project plan Quotes Ecological study Partner support	n/a	P&G	£2,063.33	26/03/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	Not able to fund (If decision is to fund by the panel – please consider project 008)
							AGS	£10,234.08	26/03/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	
							SNGS	£70,599.20	26/03/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	
							SNGS	£71,734.00	02/08/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	
							Total: £154,630.61				
Project Outline	LTC intend to take advise on Ponds at the Country Park, Saxon Meadow and Gloster Road which are choked with vegetation and in recent years the bird population has decreased. LTC would like to develop land at Gloster Road and Drage Close to create a tranquil and biodiverse area which will include hedge ways which will act as a barrier to pollution and allow the growth of vegetation to create new habitats. LTC would like to extend the biodiversity of vegetation along the riverbank by making is wider and more varied at Foxfield Recreation Ground which runs alongside the river Swift. Lutterworth TC would take expert advice regarding these projects.				Reason for Recommendation	- Delay decision until the project is fully costed and landowner permissions are in place.					
Officer Comments	<ul style="list-style-type: none"> - LTC have discussed the project with the HDC Environmental Services Team and there is potential to work together n HDC owned areas. LTC are awaiting a response from the landowner at Gloster Road, - LTC have confirmed that the 3-month maintenance period be extended, if necessary, i.e., planted material doesn't establish well. - Baseline study is required for the project - The decision should be delayed until the project is fully costed and the benefits/landowner permissions are in place. <p>- The project is supported by Councillors Paul Beadle, Geraldine Robinson and Janette Ackerley</p>				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - Standard Terms and conditions apply - Subject to a financial check - Town Council Safeguarding Policy required 					

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004 R2 S106 2022-23	The Hub – Scraptoft	The extension to the Hub includes a community room and larger kitchen and in addition to the original application, solar panels.	£737,639.64	£201,530.99	Yes	£536,108.65	CF	£133,981.46	09/03/2025	Pulford Drive, Scraptoft (14/0069/OUT)	Fund in full
								£73,658.22 Total £207,639.68	12/12/2026	Beeby Road, Scraptoft (14/01637/OUT)	
Project Outline	The Scraptoft Hub extension project was awarded £536,108.65 in S106 contributions in 2020-21 but due to external factors and amendments, the project has not been delivered and costs have risen. The request for further funding is needed to complete the project.				Reason for Recommendation	- Built Facilities Strategy Pg. 187 – project has been identified for investment					
Officer Comments	<ul style="list-style-type: none"> - Additional grant funding needed to deliver project. Project should have completed in February 2022 - The extension to the Hub to include a community room and larger kitchen and in addition to the original application, solar panels - identified in BSFS - The project is supported by Cllr. Amanda Burrell 				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - Standard Terms and conditions apply - Subject to a financial check 					
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005 R2 S106 2022-23	Kibworth Beauchamp Parish Council	New reinforced concrete skatepark at Warwick Road Recreation Park	£260,211.26	£260,211.26	Canvas was the preferred supplier through ESPO Fencing costs - Further quotes were sought but only 2 contactors could deliver the bespoke work.	No	CF	£1,357.97	27/05/2023	Longbreach Road, Kibworth (15/01929/FUL)	Fund in full
							OSR	£44,034.67	21/12/2024	Fleckney Road, Kibworth (04/01211/FUL)	
							CYP	£58,645.83	16/12/2025	Warwick Road, Kibworth Harcourt (04/00319/OUT)	
							OS	£4,512.56	01/06/2023	Wistow Road, Kibworth (15/000525/FUL)	
							CF	£88,723.83 Total £197,274.86	23/12/2023	Warwick Road, Kibworth Harcourt (04/00319/OUT)	
							OSR	£326,249.35 Pay £62,936.40 from here	19/08/2026	Fleckney Rd, Kibworth (16/00166/OUT)	

<p>Project Outline</p>	<p>To install a new reinforced concrete skatepark to the small triangle of land north of the current play area on Warwick Park, surrounded by fencing in keeping with the locality.</p> <ul style="list-style-type: none"> - This significant increase in the local population has put a notable strain on local infrastructure, leisure facilities and amenities. There are now as many residents in the under 20-year age bracket as there are 40- to 60-year-olds. The younger population needs a facility like this. - A local user group of responsible adults are keen to contribute to the upkeep of the skatepark, sweeping and inspecting it regularly for defects or damage. - Skateboarding is a growing sport, with more than 750,000 active participants across the UK (Skateboard GB, 2021). In the Tokyo Olympic Games in 2022, UK - skateparks help encourage: Cooperative athleticism/Creative self-expression/Diverse community engagement/Long term habitual exercise habits (without the restrictions of club membership costs, coaches, or training schedules)/Perseverance through repetition and self-identified goal achievement/Emotional regulation/ Inclusion and diversity in physical exercise/Positive attitudes towards risk - The layout has been 'space-planned' to mitigate sound from the skatepark by using landscaped bunding withing the raised walls. 	<p>Reason for Recommendation</p>	<ul style="list-style-type: none"> - Project has been identified in Kibworths Open Spaces Strategy - 04/00319/OUT District Council's Obligations para. 9.1 S106 Agreement– CYP contribution £58,645.83 to repay the owner all or any part of the YPC not being applied for the purposes specified in this clause. - Corporate Plan KA.02.02: Agree and implement the Young Persons Strategy. Young people feel that they are listened to and engaged with - Corporate Plan - KA.01.04: Investment in community facilities through the s106 process - Residents will be able to access local community facilities for sport, physical and community activity to complement the district's leisure centres. - Community support identified and meets HDC priorities.
<p>Officer Comments</p>	<ul style="list-style-type: none"> - The Kibworths Open Spaces Strategy Consultation which was held in September 2021 indicated that an overwhelming majority (66%) of 458 respondents were in favour of a new skatepark. - The skatepark will be built under permitted development - Community support identified and meets HDC priorities - Cllr King supports additional facilities for young people but has concerns regarding value for money, shortfalls in other facilities and the site location. 	<p>Special Terms and Conditions or Indemnity Agreement</p>	<ul style="list-style-type: none"> - Standard Terms and conditions apply - Subject to a financial check

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006 R2 S106 2022-23	Husbands Bosworth Parish Council	The extension of a meeting room, which is a part of the Sport Pavilion complex, to provide a more multi-functional space for community use.	£114,760	£65,578.86	Business plan not provided	Other grants applied for – pending	SF	£24,696.39	1/3/2026	Land Adj to Knight Close, Husbands Bosworth (18/01320/FUL)	Fund in full
							CF	£29,766.65	22/05/2023	East of Welford Road, Husbands Bosworth (15/00176/OUT)	
							CF	£11,115.64	01/03/2026	Land Adj to Knight Close Husbands Bosworth (18/01320/FUL)	
							Total: £65,578.68				
Project Outline	The Recreation Ground and Pavilion host a variety of sports. This year the most use has been by NK Football Club every Saturday and Sunday for all ages. There are Children's Multi-Sports sessions in school holidays, Rounders games and Cycle Club events. These events have all used the Recreation Ground, Pavilion and Car Park together as one entity. This new facility will mean we have a space that can accommodate a range of activities which will primarily support leisure and sporting activities for teenagers. The existing space is currently enjoyed by multiple age groups, and we want this to continue but believe this extension would allow us to further engage with young people within the village and provide opportunities to extend the range of activities offered in the Parish.				Reason for Recommendation	<ul style="list-style-type: none"> - Aligned to HDC's Corporate Vision for Working with Communities Place and Community and Healthy Lives - Pg. 8 S106 Agreement 18/01320/FUL identifies the sports and social club for Section 106 investment. - Identified in the Husbands Bosworth Developmental Strategy 2015-2020 					
Officer comments	<ul style="list-style-type: none"> - The Sports and Social Club is identified within the S106 Agreement for investment - The extension of a meeting room, which is a part of the Sport Pavilion complex – support – outdoor sports funding should be eligible because of the use of the facility by several sports clubs. The PPS review 2022 (draft) has not identified any specific issues at the playing field in Husbands Bosworth. Tennis Club disabled access and changing facilities identified as 'poor' and requiring improvement - The project is supported by Cllr. Amanda Nunn 				Terms and Conditions	<ul style="list-style-type: none"> - Standard Terms and conditions apply - Subject to a financial check - Parish Council safeguarding policy required 					

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007 R2 S106 2022-23	Lutterworth Community Centre (owned by St. Marys Parochial Church Council - PCC)	Completely renovate & refurbish this community centre space	£114,553.60	£45,000	Lease finalised TC support (to be tabled at the meeting).	n/a	CF	£70,301.21	15/07/2026	Coventry Rd, Lutterworth (15/01665/OUT)	Consider part funding
Project Outline	The project is to completely renovate & refurbish this community centre space for vital existing projects such as Foodbank and other core community groups and offer the space and services to local schools & educational facilities, the NHS, voluntary organisations, and existing groups which support vulnerable members of our community such as SNACS and even for any cultural or arts groups too on an ad hoc or ongoing basis. The centre will facilitate Active Citizenship and establish volunteer and employment opportunities and pathways and offer signposting services too with the Community Hub. It will include accessible, inclusive & versatile community space which is user- friendly, purposeful, and benefits the Lutterworth & surrounding area community and will offer a 365 day a year access to the toilet and changing places facility and sensory room.				Reason for Recommendation	<ul style="list-style-type: none"> - Project has not been identified within a plan or strategy – other projects within Lutterworth that have been identified have not yet been delivered. - Healthy Lives Priority 2: “Promoting health and wellbeing and encouraging healthy life choices”. 					
Officer comments	<ul style="list-style-type: none"> - Lutterworth Town Council will confirm their support for the project after the Town Council meeting on the 13th Dec – response to be tabled at the meeting - The project is supported by Cllr. Rosita Page 				Terms and Conditions	<ul style="list-style-type: none"> - All standard Terms and Condition Apply - Parish Council Safeguarding Policy required - Subject to a financial check 					
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008 R2 S106 2022-23	East Mercia Rivers Trust (was Welland Rivers Trust)	The Kibworth and Smeeton Nature project – Phase 2.	£267,087	£70,000	Quotes are being updated with new costings	Secured: £10,000 Landowners - £100K Environment Agency - Pending: Other grants	SNGS SNGS	£70,599.20 £34,663.70 Total £105,262.90	26/03/2023 01/04/2024	Gilmorton Road, Lutterworth (14/01628/FUL -district wide) Longbreach Road, Kibworth (15/01929/FUL)	Fund in Full – Allocate full amount SNGS 14/01628/FUL please note – this project can only be part funded if project 003 is funded in full.

Project Outline	<p>The Langton Brook is classified as moderate ecological status and is failing to meet current environmental legislation goals. The water course has been artificially straightened and this project aims to restore some of the original course and stream and increase its connection to the flood plain, thereby improving the ecological condition and creating a valuable wetland habitat. Phase 2 covers major capital works to reinstate paleomeanders, create gravel riffles, reconnect the floodplain and create ponds and scrapes.</p>	Reason for Recommendation	<ul style="list-style-type: none"> - Local Plan Policy G15 – Biodiversity and Geodiversity
Officer comments	<ul style="list-style-type: none"> - Gilmorton Road Lutterworth S106 allows Semi Natural Greenspace contributions to be spent districtwide. - Langton Brook (Smeeton Westerby) falls within the Kibworth Ward - The scheme would involve opportunities for local people plant trees, engage with nature and connect with their community - The accessible nature area that will improve biodiversity and water quality and store flood water upstream of vulnerable homes and assets downstream. - Kibworth Parish Council and Lutterworth Town Council are not in support of this application - innovative and well supported project to help combat the effects of climate change and provide biodiversity, habitat and water quality benefits. Declaration: I am a trustee of the East Mercia Rivers trust – HDC Open Spaces Officer - The project is supported by Cllrs. Phillip King, Simon Whelband and Robin Hollick 	Terms and Conditions	<ul style="list-style-type: none"> - All standard Terms and conditions apply - Subject to planning permission outcome – may not be required - Updated quotes to be submitted for finance check - Subject to a financial check