

Appendix B

Non Domestic Rates Performance

The number of National Non Domestic rating assessments as at 31st December 2010 is 2,639.

The total rateable value for where the charge is raised against is £84,113,077 as at 31st December 2010.

Non Domestic Rates is subject to changes in the local rating list and these can affect the amount collectable back to 1st April 2000.

The charge to be collected for 2010/11 as at 31st December 2010 is as follows and includes adjustments for prior years.

Charge related:	2009/10 figures for comparison purposes	
NDR Charge	£37,607,759.59	£40,068,447.96
Reliefs:		
Reliefs Awarded	-£3,801,948.61	-£3,596,594.60
Net Collectable:	33,805,810.98	£36,471,853.36

Within the Revenues and Benefits service we have a dedicated team purely for the collection and enforcement of this charge.

The following five tables explain our performance for the collection of these rates;

Table 1

This is a summary of the arrears.

Bill Year	As at 31/3/08 Total	As at 31/3/09 Total	As at 31/3/10 Total	As at 31/12/10 Total
1995/96	£23,588.03	£7,070.94	£1,509.05	£0.00
1996/97	£65,269.79	£8,787.54	£1,891.56	£703.77
1997/98	£33,305.93	£5,215.63	£2,332.32	£1,464.54
1998/99	£43,001.38	£9,998.81	£3,452.93	£1,348.50
1999/00	£44,868.21	£11,046.92	£7,135.18	£5,028.35
2000/01	£75,389.70	£31,363.74	£13,972.80	£10,842.80
2001/02	£50,216.29	£18,033.75	£7,929.93	£5,506.35
2002/03	£94,337.32	£28,216.08	£11,949.68	£7,664.77
2003/04	£92,627.97	£36,704.09	£28,555.05	£18,232.24
2004/05	£101,481.17	£36,324.50	£25,571.98	£24,238.30
2005/06	£247,971.74	£65,693.33	£54,421.73	£45,719.40
2006/07	£260,126.18	£114,237.84	£69,061.77	£54,662.20
2007/08	£443,370.55	£156,638.82	£114,191.21	£59,695.56
2008/09	£567,275.23	£567,275.23	£345,785.55	£183,742.45
2009/10	£748,148.61	£748,148.61	£748,148.61	£290,828.16
2010/11	£2,190,680.53	£2,190,680.53	£2,190,680.53	£2,190,680.53
Totals	£1,575,554.26	£1,096,607.22	£1,435,909.35	£2,900,357.92
-	The position as at 31 st March 2008 was £1,575,554.26			

- The position as at 31st March 2009 was £1,096,607.22
- The position as at 31st March 2010 was £1,435,909.35
- The position as at 31st December 2010 is £709,677.39 and excludes 2010/11

Table 2

This shows the reduction of debt outstanding as at 31st December 2010.

Arrears position

As at 31/3/10	As at 31/12/2010	Overall Reduction	Percentage Terms
£1,372,964.23	£709,677.39	-£663,286.84	51.69%

Table 3

This shows the number of recovery notices and actions for 2010/11 as at 31st December 2010 and includes 2009/10 data for comparison purposes.

Recovery Notices Issued	Number Issued as at 31/12/10	Issued in 2009/10 for comparison purposes
Reminders Notices	1107	1,848
Final Notices	254	411
Summonses	102	184
Liability Orders Obtained	106	66
Post Liability Order 7 day notice	166	253
Cases referred to the Council's Bailiff	33	77
Overall Total Number Issued	1,768	2,839

Table 4

This shows the amount written off during 2010/11 as at 31st December 2010 and for comparison purposes includes 2009/10 data.

Amount Written Off	Net Collectable Debit 2010/11	Arrears c/fwd	Total	Percentage when compared with total due	Bad debt provision for doubtful debts
£143,183.08	£33,805,810.98	£1,372,964.23	£35,178,775.21	0.41%	£541,986.61
2009/10 data for comparison purposes					
£111,337.45	£36,471,853.36	£1,435,909.35	£37,907,762.71	0.29%	£523,842.02

Table 5

This shows our performance against the local indicators.

Year	Local Indicator LPI505a	Outcome	Local Indicator LPI 505b	Outcome	
	In Year Collection Rate		Non Domestic Rates level of arrears		
2009/10	99.00%	98.02%	£0.6m	£1.37m	
2010/11	99.00%	89.34%	£0.6m	£0.71m	As at 31/12/2010