Appendix A

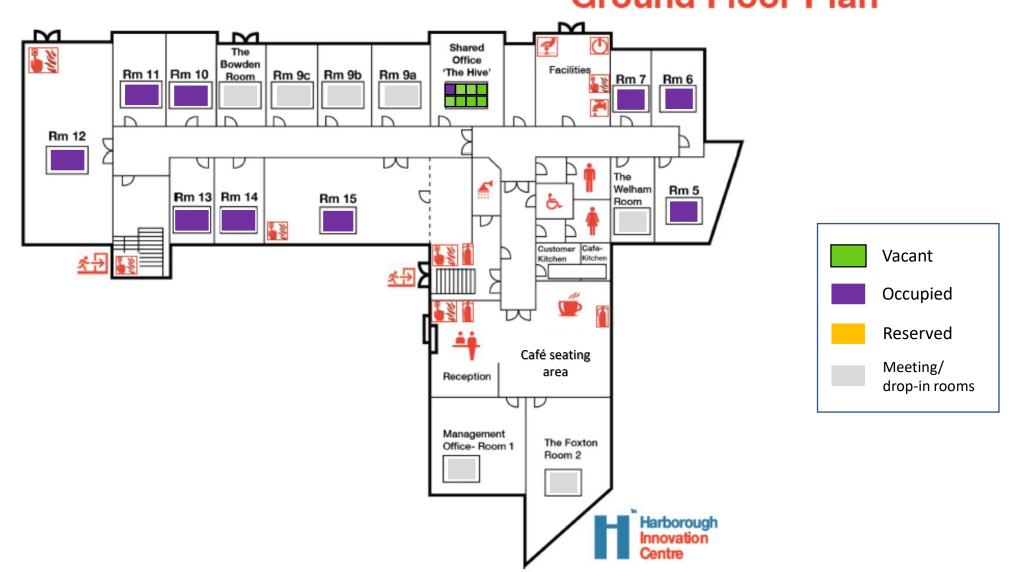
Business Centres Update November 2022





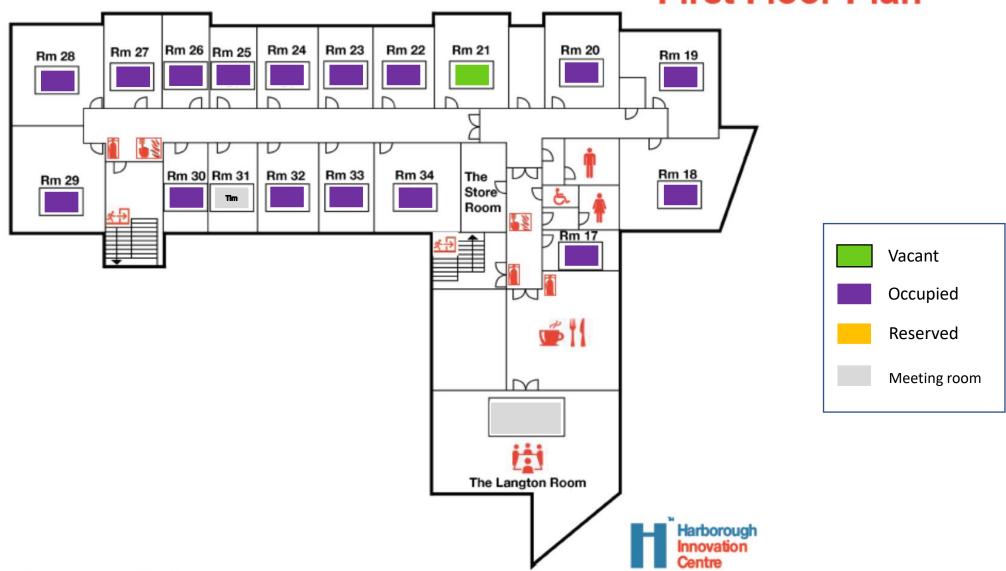


Harborough Innovation Centre: Ground Floor Plan

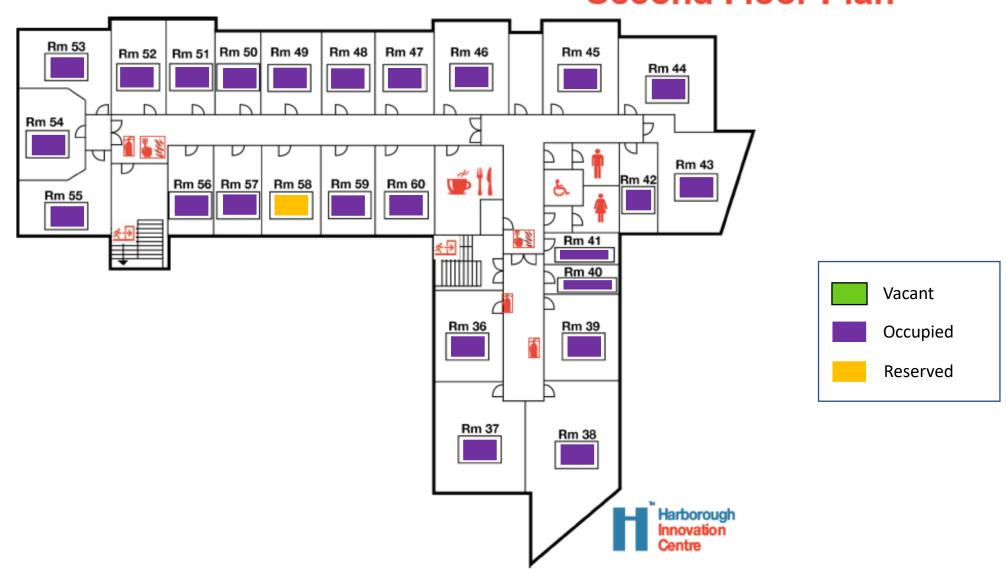


Harborough Innovation Centre:

First Floor Plan



Harborough Innovation Centre: Second Floor Plan



Harborough Innovation Centre - key facts

- Current occupancy (sq.ft) 94% (up from 71% in 2021)
- Number of businesses 48 (up from 35 in 2021)
- New joiners in 2022





FASHION FOR GOOD













vs year 2 - over achieving



Harborough Innovation Centre – future focus

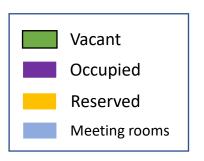
- Green initiatives:
 - Finish LED lights install by end 2022
 - EV charging upgrade install in November 2022
 - Capital proposal for Solar panels target install early 2023
- Develop and deliver a more detailed and focused marketing plan for 2023 focused on increasing usage of meeting and flexible workspaces
- Increase networking events and business support opportunities in 2023 by developing relationships with key partners
- Café new operator for 2023 improve offer and maximise benefit for business centres
- Improve customer access to toilet facilities for café and meeting rooms
- Increase usage and income from meeting, flexible and shared workspaces
- Review and install new simplified internet/wifi provision at the HIC
- Upgrade and improve kitchens provision at the HIC in 2023

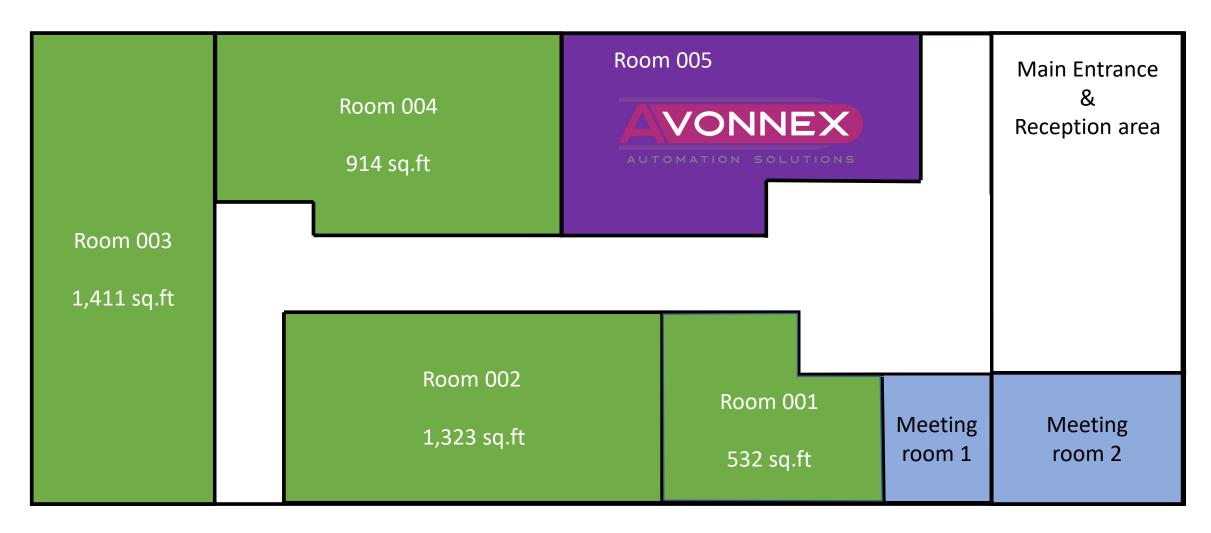
Harborough Grow-on Centre





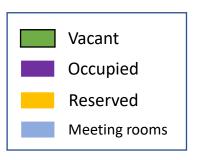
Ground floor map

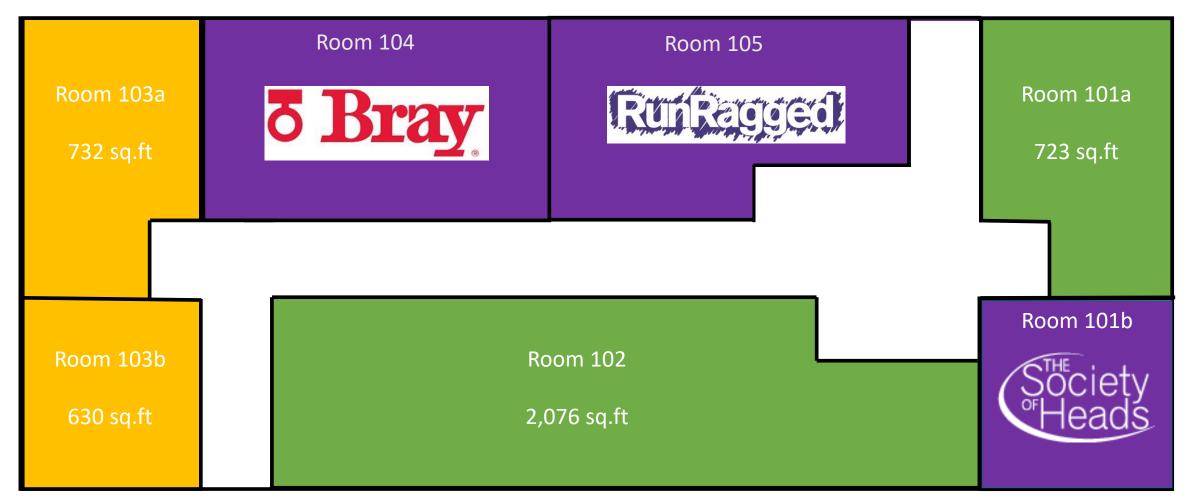






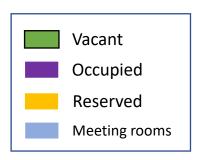
First floor map

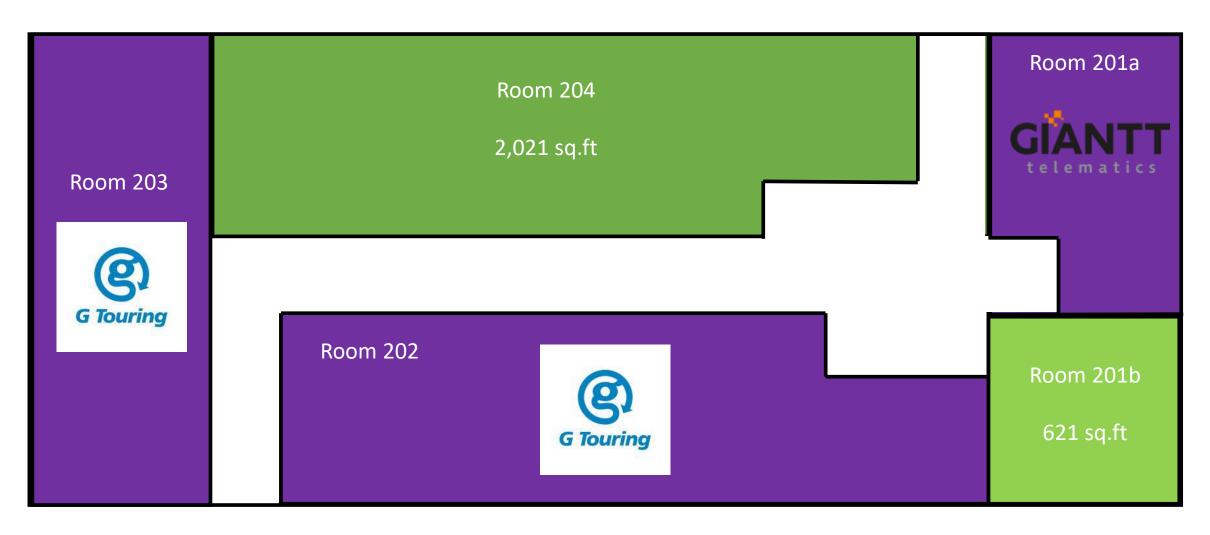






Second floor map



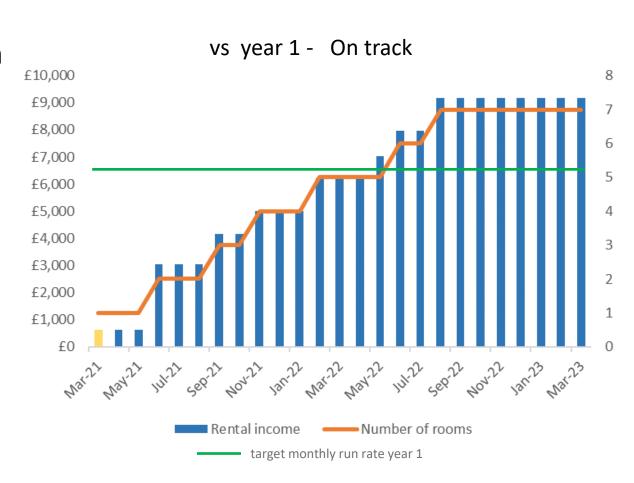


Harborough Grow-on Centre - key facts

- Current occupancy (sq.ft) 46% (up from 23% in 2021)
- Number of businesses 6 (up from 4 in 2021)
- New joiners in 2022







Harborough Grow-on Centre – future focus

- Bring operational and facilities management under Business Centres team (requires recruiting new Operations role in the Business Centres team)
- Deliver improved marketing plan for the Centre to attract potential clients
- Continue focus on converting potential clients from Harborough Innovation Centre
- Deliver provision of a Café service at the Centre with the new HIC Café operator
- Maximise opportunity for further expansion within the Centre with current tenanted businesses
- Negotiate and deliver new internet/wifi provision target saving £20K per annum
- Install online meeting booking system and display in line with system at the HIC to improve experience for tenants