

<b>Proposed Budget Carry Forwards to 2014/15</b>			
<b>Cost Centre</b>	<b>Cost Centre Name</b>	<b>Reason</b>	<b>£</b>
10024	Corporate & Management Training	Mediation Training requested during 2014/15 took place April 2015/16	<b>13,500</b>
10179	Flat 51 Eden Court	Sofa & chairs to be purchased to bring accommodation up to 'reasonable standard' from balance of budget vired in 14/15	<b>1,200</b>
10167	CCTV	To fund essential maintenance which didn't take place in 14/15	<b>8,800</b>
10206	Business Support	SPARK programme runs over 14/15 & 15/16. 50% to be paid in 15/16	<b>12,500</b>
10206	Business Support	14/15 project identified, but delays in signing contract, so will commence in 15/16	<b>8,200</b>
10015	Tourism	14/15 project identified, but delays in signing contract, so will commence in 15/16	<b>11,000</b>
10072/10073	Members/Committee Servicing	Planning training of new members, planned for 2014-15 but postponed by members	<b>13,800</b>
10104	Consultation	Increase in Mosaic costs in 2015/16	<b>2,000</b>
10031	IT Services	Additional expenditure for file server replacement, to go live in 15/16	<b>5,000</b>
10071/10311	Corporate Activities/Transformation	East Midland Councils - PRP work	<b>6,500</b>
10311	Transformation	Commercialisation work	<b>10,500</b>
10069	Communication	Outstanding/enhancement for the website to be carried out by Jadu in 15/16	<b>12,000</b>
			<b>105,000</b>