

2018/19 Budget £000s	<u>Growth Proposals</u> Portfolio	2019/20 Proposal £000s
	Corporate Governance	
408	Charnwood Contact Centre Minor Changes	34 Recurrent 23 Recurrent
	Sub Total	57
	Finance and Assets	
173	Minor Changes Harborough Market	33 Recurrent 43 Recurrent
	Sub Total	76
	Planning Regeneration & Housing	
28	Homelessness - Temporary Accommodation Budget	90 Recurrent
13	Planning Legal Charges Budget	40 Recurrent
178	Senior Planner - Strategic Planning	50 Recurrent
8	S106 Co-ordination Officer Minor Changes	38 Recurrent 33 Recurrent
	Sub Total	251
	Environment & Regulatory	
80	Delayed Implementation of Bin Charging Policy Gritting of Car Parks	80 Non Recurrent 54 Recurrent
	Sub Total	134
	Wellbeing & Localities	
60	Sports & Leisure Outreach Minor Changes	25 Recurrent 10 Recurrent
	Sub Total	35
	Community Safety	
	Minor Changes	22 Recurrent
	Sub Total	22
	Economic Development & Communications	
16	Strategic Communications Hotel & Conferencing Feasibility Study Economic Development - Enabling Fund	32 Recurrent 30 One -off 30 One-off
	Sub Total	92
	TOTAL	667