

Section 106 Grants – Summary of Information Round 1 2022-23 last updated 09/09/2022

Community Grant Ref No	Organisation	Project Details	Total Project Cost	Amount Requested from S106	All Documents included?	Match Funding Obtained / pending	Which Criteria	Amount Available	Spend by Date	Which Development	Recommendation
001 S106 2022-23	Lutterworth Athletic	Extended changing room facilities	£124,000	£14,000	Town Council support to be confirmed	Secured – £98,000 Pending - £12,000	Sport Facilities	£13,912.47	26/03/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	Competing funds – for decision (001 & 002) Project is S106 CIL Compliant
Project Outline	New changing room to include female official and disability appropriate facilities.				Reason for Recommendation	<ul style="list-style-type: none"> - Project has been identified in Playing Pitch Strategy (PPS) Stage E and supported by the County FA - Planning permission permitted 					
Officer Comments	<ul style="list-style-type: none"> - Project already applied for £125,000 and was allocated £80,742.25 in S106 R2 20/21 for this project. - The Spend date for the already allocated contribution (£80,742.25) is March 2023. - Project shortfall due to increase in overall costs. - Project commencement date is Sept/Oct 2022 if shortfall is secured. - Project has been identified in Playing Pitch Strategy (PPS) Stage E and supported by the County FA - Supported by Cllrs. Ackerley and Beadle 				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - All standard terms and conditions apply. - Project to commence before December 2022 or all 'at risk' funds to be returned. - Subject to a financial check. 					
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002 S106 2022-23	Lutterworth Cricket Club	Development of a new cricket ground	£38,038.80	£13,912.47	Town Council support to be confirmed	Secured: £17,424 Magna Park £6,702.33 Club funds	Sport Facilities	£13,912.47	26/03/2023	Gilmorton Road, Lutterworth (14/01628/FUL)	Competing funds – for decision (001 & 002) Project is S106 CIL Compliant
Project Outline	The development of a new ground to accommodate the continued expansion of junior and women's cricket in Lutterworth. The second ground will be based at Lutterworth College.				Reason for Recommendation	<ul style="list-style-type: none"> - Pg. 163 Playing Pitch Strategy - Site overused both at peak times and during the week. Seek ways of increasing capacity. 					
Officer Comments	<ul style="list-style-type: none"> - Lutterworth College provides community sports facilities for football, hockey and netball and has an existing good working relationship with HDC Community Partnerships team. - Pg. 163 Playing Pitch Strategy - Site overused both at peak times and during the week. Seek ways of increasing capacity. - Supported by Cllrs. Ackerley and Beadle (Cllr Ackerley comments that the cricket club has not received funding in the past). 				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - All standard terms and conditions apply. - Community usage agreement required to ensure wider usage. - Subject to a financial check. 					

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003 S106 2022-23	St Luke's Church PCC – The Hub Community Centre and Café, The Pavilion, Manor Field	Reuse and extend a redundant Pavilion on Manor Field to serve the community	£1,213,555.54	£210,078.54	Outstanding: Assessment tenders Ward member support to be confirmed.	Secured: £250,000 £753,477	Community Facilities	£210,078.54	29/10/2023 19/11/2025 08/08/2028	£63,045.11 Land adj. 123 Pulford Drive (11/01080/OUT) £63,045.11 £73,406.50 Charity Farm, Bushby (18/01968/FUL) £73,626.93 Charity Farm, Bushby (18/01968/FUL)	Part fund £63,045.11
Project Outline	The project will reuse and extend a redundant Pavilion on Manor Field, Thurnby, owned by Harborough District Council, to provide a community centre and café and, support the local community.				Reason for Recommendation	<ul style="list-style-type: none"> - S106 Agreement for Charity Farm prioritises the Wadkins Pavilion - Flexibility within S106 Agreement for Charity Farm identities Wadkins as the priority project but allows for flexibility. - Legal view - <i>Whilst the wording doesn't specifically limit the spending of the sum to Wadkins Pavilion only it does very strongly state that the contribution should be used for that purpose, and I think would need convincing justification for using the contribution elsewhere.</i> 					
Officer Comments	<p>Manor Field Pavilion:</p> <ul style="list-style-type: none"> - During the consultation period for the Built Facilities Strategy, Manor field Pavilion was expected to be entirely self-funded by the PCC. Due to recent economic challenges and the cost of services and materials, overall project costs have increased leaving a significant shortfall. - The project is at risk of losing central government funding if the shortfall in funding is not met by Section 106 funds. - Planning permission for the HUB has been granted 17 February 2022 - A formal grant of the lease has taken place 125 years <p>Wadkins Pavilion has been identified as a priority project:</p> <ul style="list-style-type: none"> - Charity Farm contributions: S106 Agreement: <i>Sum payable to the District Council pursuant to clause.3.5 below for the District Council to use towards the provision or rebuild of improvement or refurbishment / and or establishment of community and social infrastructure in the Parish of Thurnby and Bushby in particular the provision or rebuild of improvement or refurbishment an/or establishment of community and social infrastructure relating to Wadkins Pavilion the Wadkins Recreation Ground, Wadkins Way Bushby.</i> - Built facilities Strategy: Pg. 194 Project proposal – Thurnby –Wadkins Pavilion - Building replacement required. The Paying Pitch Strategy: <i>Pg. 98 para 6.88 It is therefore proposed that the sites in Houghton on the Hill (Dixon's Fields) and Bushby (Wadkins Way) are priorities for investment to enhance their capacity</i> - Project is supported by Thurnby and Bushby Parish Council 				Special Terms and Conditions or Indemnity Agreement	<ul style="list-style-type: none"> - All standard terms and conditions apply. - Subject to a financial check. 					