

4th Quarter Performance Summary 2012-13: Health & Community - Cllr Holyoak

Lead Officers: Norman Proudfoot, Ann Marie Hawkins, Jayne Wisely, Tom Day
Please contact the relevant member of Corporate Management Team with any queries.

Key Achievements

- The final Young Citizen Panel session took place in quarter 4 (bringing the total to 5 for year). A second event to celebrate children and young people's involvement in local Democracy took place in March with voice workshop and celebration for Youth Voice Champion (9 young people attended out of 14 champions)
- Over 100 Students from across the district took part on the School games competition at Loughborough University on Friday 26th March.
- The delivery of the Sport and Physical Activity Commission Plan is now complete for 2012/13. The following outputs have been recorded against target
Total commissioning plan attendance target = 19,064, 6 month actual = 10,782, 12 month actual = 20,884. Exceeded target by 9.5%
Total attendance targets funded by commissioning money - target = 11,949, 6 month actual = 11,950, 12 month actual = 12,060. Exceeded target by 1%
- A total of 325 people were referred to the Exercise Referral Programme. 261 started it and 174 people completed a 12 week programme, which equates to 66% completion rate.
- The Sport and Physical Activity Commissioning Plan for 2013/14 has been approved and HDC will receive £83,923 to deliver sport and physical initiatives throughout the district and across all life stages
- The second Health and Wellbeing Partnership meeting took place on the 27th February and was attended by Dr Peter Marks (Director of Public Health) to provide an update on the Health and Wellbeing Board and strategy. Along with a presentation on the challenges a rural local authority faces with delivering public health and reducing inequalities.
- A Harborough Proposal and Governance Structure were approved by the Executive in March 2013 for the Supporting Leicestershire Families service. This is a countywide service that involves District Council leadership and accountability for local delivery of services to our most 'troubled' and 'at risk' families. Learning from this experience around locality accountability for a countywide service will feed into the review of the Councils Partnership Strategy to be completed in Quarter 1 of 2013/14.
- The Parish Liaison Officer is continuing to meet parishes to discuss the new role and priority of the council to strengthen its relationship with rural communities. The Parish Liaison Officer has now met most of the Parish Clerks. This on-going work has been strengthened by the successful Annual Parish Liaison Meeting in January 2013. A tangible outcome of the Parish Liaison Officer's meetings with parishes so far has been the development of a single Parish Database for the Council which departments are now adopting; replacing their own ad hoc databases that were frequently incomplete or out of date.
- A review of Voluntary Sector funding has been completed this quarter. This review covered the £100,000 given to the Citizens Advice Bureau, Voluntary Action South Leicestershire, Voluntary Action Leicestershire and the Lutterworth Volunteer Centre. The Service Level Agreements with these organisations are being refreshed and refined to support delivery of Council priorities. They have also set a framework for better

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ongoing liaison between Council services and the VCS to enable risks and opportunities to be picked up and discussed on a quarterly basis.

Key Challenges

- Arts Fresco's grant to Art England has been declined, which means that the festival will not go ahead in 2013 as this was the substantive amount of funding. Arts Fresco Board are working to progress and submit a funding application for the festival in 2014, as well as seeking additional commercial sponsorship to support the festival.
- Ensuring democratic accountability of Supporting Leicestershire Families and the full engagement of HDC services. A workshop for HDC officers has been arranged for 20th May 2013. Officers are considering how to ensure Member input into the ongoing development of the delivery of the programme.

Key Areas of Work in Progress

- The Cultural Services team continues to work with Sports clubs and national governing bodies of sport in an enabling role to support the delivery of sport and physical activity initiatives at a local level.
- Work is progressing in planning a summer of sport throughout the District. There will be a high profile events in Market Harborough to celebrate 'one year on' from the Olympics. This will include highlights of the Olympic games being broadcast on a large screen, along with Sports clubs being given the opportunity to showcase their offer. The event in Market Harborough will be the start of the Sandpits Event and is being billed as 'Super Saturday'. On that day will also be a community engagement event being organised in conjunction with VASL
- There is a potential opportunity for some additional non-recurrent funding to be available to the districts from Public Health. A number of provisional projects outlines have been submitted should this funding become available. These projects support the Health and Wellbeing priorities of Staying Healthy and Mental health initiatives.
- A summit was arranged to improve / initiate relationships between local authorities and the East Clinical Commissioning Group. This was attended by the Assistant Director for Community Services. Since this meeting, there have been further meetings with the Chief Executive and Assistant Director at HDC with the Chief Operating Officer at the CCG
- Work is ongoing to move Harborough Improvement Team to a Town Centre Partnership closely aligned to the Councils critical activity around Business Support. HIT has secured funding for support from the Hinckley Town Centre Manager to progress a new business plan by September 2013.
- Work is on-going to implement the Supporting Leicestershire Families Service from April 2013. Recruitment of the four Family Support Workers has taken place with the roles coming on stream by the end of April 2013. The project continues to involve key partners, such as the Police, Housing and Council services in its development.
- A review of S106 and New Homes Bonus Grant Funding has commenced this quarter. This review aims to improve the accessibility of S106 funding held by the council and

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strengthen community and parish applications. The review will also suggest a process for distributing the £250k NHB money which Executive resolved should be used on a locality investment fund (80%) and district investment fund (20%) basis.

Key Performance Indicators

Performance indicators to monitor the success of the Supporting Leicestershire Families are under development through the Countywide Programme

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Performance Measurement	Year End Position	Target Status	Target for 2012-2013	Which Way is Good?	Comment	Trend Graph
LPI 501 HIT Amount Supported (£)	£11,210 YTD (£3,247 Q4)	-	-		Calculated using 2010 Annual Survey of Hours & Earnings (ASHE) – Harborough District average £11.94	-
LPI 502 Number of volunteer hours (HIT)	939 YTD (272 Q4)	-	-			-

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