



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

THE SYMINGTON BUILDING	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
03: Air Handling Units		0.00	0.00		0.00
05: Boilers/Heat Generators		0.00	0.00		0.00
11: Communications - Public Address Systems		0.00	0.00		0.00
14: Control Panels & Controllers		0.00	0.00		0.00
16: Ducting		0.00	0.00		0.00
17: Ductwork - Cleaning		0.00	0.00		0.00
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
23: Fire Protection Systems		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
26: Grilles & Diffusers		0.00	0.00		0.00
28: Heat Emitters		0.00	0.00		0.00
29: Heat Exchangers		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
38: Lightning Protection		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
43: Power Generation		0.00	0.00		0.00
44: Power Supplies		0.00	0.00		0.00
45: Pumps		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
49: Security Systems		0.00	0.00		0.00
54: Split Systems Including Heat Pumps		0.00	0.00		0.00
56: Storage Tanks		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
70: High Voltage Works		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

HARBOROUGH INNOVATION CENTRE SFG20 PPM Section	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
11: Communications - Public Address Systems		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
38: Lightning Protection		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
45: Pumps		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
49: Security Systems		0.00	0.00		0.00
54: Split Systems Including Heat Pumps		0.00	0.00		0.00
56: Storage Tanks		0.00	0.00		0.00
62: Valves - Automatic Control		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

HARBOROUGH MARKET SFG20 PPM Section	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
03: Air Handling Units		0.00	0.00		0.00
05: Boilers/Heat Generators		0.00	0.00		0.00
09: Chillers Water		0.00	0.00		0.00
11: Communications - Public Address Systems		0.00	0.00		0.00
12: Compressors - Refrigeration		0.00	0.00		0.00
14: Control Panels & Controllers		0.00	0.00		0.00
16: Ducting		0.00	0.00		0.00
17: Ductwork - Cleaning		0.00	0.00		0.00
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
29: Heat Exchangers		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
38: Lightning Protection		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
43: Power Generation		0.00	0.00		0.00
44: Power Supplies		0.00	0.00		0.00
45: Pumps		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
49: Security Systems		0.00	0.00		0.00
56: Storage Tanks		0.00	0.00		0.00
59: Terminal Units		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

DUNLEY WAY SPORTS PAVILION	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

PAVILION - MANOR FIELDS, THURNBY	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
11: Communications - Public Address Systems		0.00	0.00		0.00
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
49: Security Systems		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

	OPTION 1		OPTION 2 (Not Compulsory)		
THE SETTLING ROOMS					
SFG20 PPM Section					
05: Boilers/Heat Generators		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
29: Heat Exchangers		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
CEMETERY CHAPEL, NORTHAMPTON ROAD					
SFG20 PPM Section					
22: Fire Alarm System		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

WELLAND PARK BOWLS PAVILION	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
22: Fire Alarm System		0.00	0.00		0.00
29: Heat Exchangers		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

WELLAND PARK CAFE	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
16: Ducting		0.00	0.00		0.00
17: Ductwork - Cleaning		0.00	0.00		0.00
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

WELLAND PARK GARAGE AND MESS ROOM	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
22: Fire Alarm System		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

WELLAND PARK NURSERY	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
49: Security Systems		0.00	0.00		0.00
03: Air Handling Units		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

	OPTION 1		OPTION 2 (Not Compulsory)		
WELLAND PARK PUBLIC TOILETS					
SFG20 PPM Section					
22: Fire Alarm System		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
PUBLIC TOILETS, LITTLE BOWDEN RECREATION GROUND					
SFG20 PPM Section					
20: Fans		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

OPTION 1

OPTION 2 (Not Compulsory)

COMMONS CAR PARK PUBLIC TOILETS	
SFG20 PPM Section	
20: Fans	
22: Fire Alarm System	
29: Heat Exchangers	
32: Hot Water Supply	
35: Insulation	
36: Lighting	
37: Emergency Lighting	
40: Pipework systems	
42: Portable Equipment	
44: Power Supplies	
48: Sanitary & Waste Water Plumbing	
56: Storage Tanks	
65: Water Treatment	
Extra Contract Requirement Above SFG20	
To Summary	

'Pay as you Go' Totals	
Cost per annum (£)	Monthly charge (£)
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
N/A	N/A
	0.00
	0.00
	0.00
	0.00
	0.00
0.00	0.00

Fully Comprehensive Totals		
Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
N/A	N/A	N/A
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

26 HILL COURT BUSHBY	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
SFG20 PPM Section	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
28: Heat Emitters		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00

FLAT EDEN COURT	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
05: Boilers/Heat Generators		0.00	0.00		0.00
22: Fire Alarm System		0.00	0.00		0.00
24: Flues		0.00	0.00		0.00
28: Heat Emitters		0.00	0.00		0.00
32: Hot Water Supply		0.00	0.00		0.00
35: Insulation		0.00	0.00		0.00
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
38: Lightning Protection		0.00	0.00		0.00
40: Pipework systems		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
48: Sanitary & Waste Water Plumbing		0.00	0.00		0.00
49: Security Systems		0.00	0.00		0.00
65: Water Treatment		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

	OPTION 1		OPTION 2 (Not Compulsory)		
BAT CAVE - MITCHELL GROVE SCRAPTOFT					
SFG20 PPM Section					
36: Lighting		0.00	0.00		0.00
37: Emergency Lighting		0.00	0.00		0.00
42: Portable Equipment	N/A	N/A	N/A	N/A	N/A
44: Power Supplies		0.00	0.00		0.00
Extra Contract Requirement Above SFG20		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00
SITE WIDE EXTERNALS					
SFG20 PPM Section					
49: Security Systems		0.00	0.00		0.00
To Summary	0.00	0.00	0.00	0.00	0.00



MECHANICAL & ELECTRICAL MAINTENANCE & REACTIVE REPAIRS CONTRACT 2015 - 2020.

TENDER SUMMARY	OPTION 1		OPTION 2 (Not Compulsory)		
	'Pay as you Go' Totals		Fully Comprehensive Totals		
	Cost per annum (£)	Monthly charge (£)	Cost per annum (£)	Risk rate per annum (£)	Monthly charge (£)
THE SYMINGTON BUILDING	0.00	0.00	0.00	0.00	0.00
HARBOROUGH INNOVATION CENTRE	0.00	0.00	0.00	0.00	0.00
HARBOROUGH MARKET	0.00	0.00	0.00	0.00	0.00
DUNLEY WAY SPORTS PAVILION	0.00	0.00	0.00	0.00	0.00
PAVILION - MANOR FIELDS, THURNBY	0.00	0.00	0.00	0.00	0.00
THE SETTLING ROOMS	0.00	0.00	0.00	0.00	0.00
CEMETERY CHAPEL, NORTHAMPTON ROAD	0.00	0.00	0.00	0.00	0.00
WELLAND PARK BOWLS PAVILION	0.00	0.00	0.00	0.00	0.00
WELLAND PARK CAFE	0.00	0.00	0.00	0.00	0.00
WELLAND PARK GARAGE & MESS ROOM	0.00	0.00	0.00	0.00	0.00
WELLAND PARK NURSERY	0.00	0.00	0.00	0.00	0.00
WELLAND PARK PUBLIC TOILETS	0.00	0.00	0.00	0.00	0.00
COMMONS CAR PARK PUBLIC TOILETS	0.00	0.00	0.00	0.00	0.00
PUBLIC TOILETS, LITTLE BOWDEN RECREATION GROUND	0.00	0.00	0.00	0.00	0.00
26 HILL COURT BUSHBY	0.00	0.00	0.00	0.00	0.00
FLAT EDEN COURT	0.00	0.00	0.00	0.00	0.00
BAT CAVE - MITCHELL GROVE SCRAPTOFT	0.00	0.00	0.00	0.00	0.00
SITE WIDE EXTERNALS	0.00	0.00	0.00	0.00	0.00
TOTALS CARRIED FORWARD TO FORM OF TENDER	0.00	0.00	0.00	0.00	0.00

ADDITIONAL WORKS (YEAR 1 ONLY)	Total Cost (£)
CONTRACT MOBILISATION	
STAFF TRAINING ON SITE M&E SYSTEMS (SAY 2 DAYS)	
TOTALS CARRIED FORWARD TO FORM OF TENDER	0.00