

## HDC CORPORATE RISK REGISTER 2012/13 4th QUARTER REPORT

## MAJOR CORPORATE RISKS – HIGH RISKS (Red risks scoring 12+)

Risk	Residual Risk Score	Residual Impact	Residual Likelihood	Lead Officer
Delay to delivery of Local Development Framework	15	3 - Critical	5 - High	Derek McKenzie
Localisation of Council Tax	12	4 - Catastrophic	3 -Low	Jim Holden
Business Rates	12	4 - Catastrophic	3 -Low	Jim Holden

## PORTFOLIO PLANS - HIGH RISKS (Red risks scoring 12+)

Risk	Residual Risk Score	Residual Impact	Residual Likelihood	Lead Officer
R PEC 02 No adopted Development Control guidance	15	3 - Critical	5 - High	Adrian Eastwood
R CS 02 ICT Strategy not delivered	12	3 - Critical	4 - Significant	Tim Griffith Chris James
R CS 04 Business Continuity Plans become out of date. Not meeting the legal requirement	12	3 - Critical	4 - Significant	Richard Ellis
R PEC 01 Reduction in planning application fee income	12	3 - Critical	4 - Significant	Adrian Eastwood
R PEC 04 Reduction in Building Control fee income	12	3 - Critical	4 - Significant	Adrian Eastwood
R PEC 05 Potential planning appeals arising from lack of available land for development arising from resistance to release of unplanned land for development	12	3 - Critical	4 - Significant	Derek McKenzie Steve Pointer
R RS 05 Failure to meet the CCTV legal requirements (i.e. RIPA)	12	3 - Critical	4 - Significant	Matt Bradford

## TRANSFORMATION - HIGH RISKS (Red risks scoring 12+)

Risk	Residual Risk Score	Residual Impact	Residual Likelihood	Lead Officer
Te 1 Deterioration of Service Delivery during refurbishment due to decanting of staff.	18	3 - Critical	6 - Very High	Anna Graves
Cs 12 Capita timescales and their cost to make improvements to on-line payments	12	3 - Critical	4 - Significant	Rachael Felts
CS 15 Not meeting the high telephone demands we are currently receiving	12	3 - Critical	4 - Significant	Rachael Felts
CS 16 The changes to the welfare reform resulting in higher contact by telephone and face to face during coming months.	12	3 - Critical	4 - Significant	Rachael Felts
ICT7 Insufficient ICT resource to facilitate the requirements of the Service Review recommendations work alongside existing ICT Workstream elements.	12	3 - Critical	3 - Low	Belle Imison

## Appendix C

ICT8 Insufficient time to deliver the communications solutions required for the property decant.	<b>12</b>	3 - Critical	4 - Significant	Belle Imison
Pr 1 HQ Financial model not achievable for HQ building (high cost OR low income).	<b>12</b>	3 - Critical	4 - Significant	Anna Graves
Pr 3 HQ Funding Museum commercial costs in longer terms.	<b>12</b>	3 - Critical	4 - Significant	Jayne Wisely
Pr 10 Re-occupation of the building delayed; impacts on footfall into the building and income generation.	<b>12</b>	4 - Catastrophic	3 - Low	Mark Perris
PrM 2 Financial model not achievable for Market Hall building (high cost OR low income).	<b>12</b>	3 - Critical	4 - Significant	Matt Bradford
PrM 6 Lack of available staffing resources to deliver critical path project activity; opening date slips.	<b>18</b>	3 - Critical	6 - Very High	Norman Proudfoot