

Local Business & Enterprise

<b>Approved budget as agreed at Council 25 Feb 2010</b>	£117,300
<b>Adjustments to budget</b>	
None	0
	0
<b>Revised Approved Budget</b>	£117,300

Corporate & Customer Services

<b>Approved budget as agreed at Council 25 Feb 2010</b>	£2,137,100
<b>Adjustments to budget</b>	
Carry Forwards Agreed by Executive 28/06/10	96,200
Legal Services - Books & subscriptions sharing	(4,000)
Emergency Planning	(7,000)
Telephones - tariff change	(10,000)
	75,200
<b>Revised Approved Budget</b>	£2,212,300

Finance

<b>Approved budget as agreed at Council 25 Feb 2010</b>	£1,869,500
<b>Adjustments to budget</b>	
Carry Forwards Agreed by Executive 28/06/10	5,700
	5,700
<b>Revised Approved Budget</b>	£1,875,200

Housing Infrastructure & Planning

**Approved budget as agreed at Council 25 Feb 2010** £1,338,400

**Adjustments to budget**

Carry Forwards Agreed by		
Executive 28/06/10	7,500	
S.106 Co-ordinator charge	(3,800)	
Building Control	(6,000)	
Planning Policy reduce subscript	(3,000)	
Development Control - advice SI	(21,400)	
Housing Strategy	(1,000)	
Harborough Homeseach	(3,600)	
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		(31,300)

**Revised Approved Budget** £1,307,100

Enviromental Service Delivery

**Approved budget as agreed at Council 25 Feb 2010** £3,965,300

**Adjustments to budget**

Carry Forwards Agreed by		
Executive 28/06/10	4,200	
Grounds Maintenance	(17,000)	
Bushby Service Shop	(14,000)	
Green Compost - revised rates	(30,000)	
Saving re food waste roll out	(5,000)	
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		(61,800)

**Revised Approved Budget** £3,903,500

Community Engagement, Cohesion & Wellbeing

**Approved budget as agreed at Council 25 Feb 2010** £1,747,600

**Adjustments to budget**

Carry Forwards Agreed by		
Executive 28/06/10	15,000	
Homelessness Savings	(7,000)	
Community Partnership savings	(5,000)	
Childrens Services Savings	(11,000)	
Arts Grant	(1,000)	
		(9,000)

**Revised Approved Budget** £1,738,600

Community Safety & Enforcement

**Approved budget as agreed at Council 25 Feb 2010** £1,433,500

**Adjustments to budget**

Carry Forwards Agreed by		
Executive 28/06/10	5,700	
Health & Enforcement	(10,000)	
Mobile Working pilot	(3,000)	
Lifeline Charges	(2,500)	
		(9,800)

**Revised Approved Budget** £1,423,700