

**Executive Meeting on 14 February 2011**

**Paper 19: Capital Programme 2012/13 and 2013/14**

This report is identified 'to follow' on the agenda for the meeting.

The reason for this is that the Local Government Finance Settlement for 2011/12 and Provisional Settlement for 2012/13 was announced by the Department for Communities and Local Government on Monday 31 January 2011. The deadline for the reports and agenda for the meeting was Friday 4 February.

The very short timescale to digest the detail of the Finance Settlement and write Paper 18 has meant that there was not enough time to complete Paper 19 for it to be included with the Agenda as both papers are authored by the same Officer. Additionally, the author had other work commitments to fulfill which impacted on the time available to complete both Papers in time for the Friday deadline.

It is therefore intended to despatch Paper 19 on Monday 7 February when it will also be available electronically on the website.

**Kamal Mehta**  
**Deputy Chief Executive**

**4 February 2011.**