

Services	9,100	0
Incentive Scheme	1,400	1,325
Participation	48,000	48,052
Area Service Shop	13,300	12,185
Project *	0	0
Management (HRA Properties)	10,200	10,200
Projects Office Costs	0	6,144
and Management		
	879,200	814,253
	867,200	871,189
General Maintenance	1,232,400	1,236,531
Charges	532,100	532,109
Contributions to Capital	501,400	0
or Bad Debts	34,000	23,249
<b>EXPENDITURE</b>	<u>4,128,300</u>	<u>3,555,238</u>
	5,577,600	5,550,149
Long Benefits (National Scheme)	3,241,300	3,211,973
Recovery of Overpaid Benefits	14,000	9,978
	<u>2,350,300</u>	<u>2,348,154</u>
Parties	6,500	7,411
	<u>2,356,800</u>	<u>2,355,565</u>
Services and Facilities		
Service Charges	<u>622,700</u>	<u>626,339</u>
	10,000	9,012
	26,600	42,918
Interest	<u>36,600</u>	<u>51,930</u>
Government Subsidies		
Revenue A/C Subsidy	814,833	794,873
Int. Relief Subs	3,000	0
Subsidies	<u>817,833</u>	<u>794,873</u>