

Link to the Police and Crime plan	Key priorities	Action	Lead agency	Funding source	Time scale	Outcome	Performance measure		Result	RAG
Police and crime plan objective (V)	Link to your priority/ies, objectives	How do you intend to deliver on the priority	Who is the lead agency/Officer?	Please specify source of Funding	What is the proposed timescale for delivering this priority?	What outcome/s are you expecting to achieve	How will you measure the performance of the outcome/s	What do you consider to be an acceptable result to demonstrate that the outcome has been achieved	What is the result	>90%= green 70-90%= amber <70%= red
<i>e.g</i> Victim Services, Vulnerability Protection, Viable Partnerships, Visible Policing, Value for Money	Reduce harm to victims	Support to victims of Domestic abuse	X	OPCC- PLF	01.04.2019-31.03.2020	Victims will be safer	Victims will report that they feel safer	90% of victims state they feel safer following support		92% Self assessment
Vulnerability Protection and Victim Services										
Understand underlying causes of Violence and Coercive behaviours to provide support and interventions for vulnerable individuals and families.	Reduce incidences of crime associated with Vulnerability by raising awareness of the issues and of local support services.	Raising awareness of local support services. Targetted media campaigns such as scam awareness.	HDC CS	OPCC- PLF	01.04.2020 - 31.03.2021	Increased levels of referrals to support services where measurable	1 - Number of referrals to support services - 2 - Number of campaigns run	25% increase in referrals to support services. New measurement	Domestic Abuse campaign continued in Q4 with adverts on HFM and in Swift Flash. Quarter 4 All incidents of DA/SV to Leics Police - Harborough. 215 down from 246 in Qtr 3 - overall year to date up 3.7% more concerning is rise in those offences that include injury up to 209 ytd from 117 last year 78.6% which peaked in January during lockdown although monthly figure is back down in March to re: pandemic level. Number of UAVA referrals to domestic abuse support services (adults). Includes sexual violence referrals: April 2020- March 2021 -150 same period last year 175	Rises in DV with injury. Referrals reduced.
	Analyse DA data to identify Repeat victims of DV and implement support plans to reduce their victimisation.	Work with partners to develop a recording tool to identify those most at risk and implement action plans to reduce vulnerability e.g. Police use of Power BI at JAGS.	HDC CS and Police	OPCC- PLF	01.04.20 - 01.12.20	Victims are identified easier and their risk is reduced	1 - Number of referrals to support services	50% of victims identified are supported to reduce their risk New Measurement	Looking to start trialing a Domestic Abuse JAG to look at repeat victims and cases that are not MARAC . Police to lead, information sharing agreement needs sorting - looking at options. This is now in 21-22 Action plan.	on hold
	Support families of domestic abuse across Harborough District.	JADA + Worker for Harborough District funded. Promote the work of JADA across the district and increase referrals into the process.	JADA+	OPCC- PLF and CSP	01.04.2020 - 31.3.2021	Outcomes in SLA with Womens Aid: I understand what has been going on at home I feel safe I know that it is not my fault that adults fight or get angry I have someone I can talk to when I am feeling, sad, scared, angry or upset JADA+ support has helped me to understand the domestic abuse I have experienced I have been able to talk more about the things that I have seen and heard and how this made me feel Non Abusing Parent- I feel able to talk to my child about the abuse we have experienced	1- Quarterly reports from Women's Aid Referrals this quarter: Number of new referrals received this quarter – with family breakdown Number of children and young people supported this quarter One to one support work completed this quarter Targeted group work undertaken this quarter Number of school-based workshops	All referrals have improved outcomes as per JADA + reporting	See attached report.	

	<i>Analyse violent crime data to address trends and locations for violent crime offences.</i>	Work with partners to identify the trends and locations for Violent offences and deal with these at the JAG.	Police		01.04.2020 - 31.0	Reduction in violence offences in key locations	1 -People record that violent crime is a lower concern in yearly Survey. 2. Reduction in Violent Crime	1. Yearly survey shows lower concern 2.10% Reduction in violent crime Measured by Police Crime data	Qtr 4 ytd Violence With Injury figures up to 494 from 392 + 26% Violence Without Injury ytd figures down to 1029 from 1062 - 3.1% . . The percentage increase seen could be accounted for by the changes in recording practices of what counts as Violence with Injury. These changes were introduced in October 2019 and became more apparent in March 2020 when the dedicated decision maker team was expanded and began re-classifying recorded crimes, which explains the large increase seen in Violence with Injury offences throughout the Current YTD. These increases have been seen force-wide and are not specific to Harborough. PCC Community Safety Survey results showed that Violent Crime wasn't the most experienced or witnessed crime mentioned by those completing the survey with only 25% stating this. Results of the survey showed: 85% feel safe at home in my local area during the day 69% feel safe at home in my local area at night 81% feel safe outside in my local area during the day 45% feel safe outside in my local area at night	
	Work with Partners to identify through Jag's high risk vulnerable people to reduce exploitation[1], MDS, and county lines.	Work with Partners to develop a recording tool to identify those most at risk and develop action plans to reduce vulnerability. - Turning Point - to create a link for rapid treatment intervention for anyone involved in county lines	HDC CS		01.04.2020 - 31.03.2021	People who are at risk are identified and they feel supported	1 - Number of people identified and successfully reduced their risk	50% of identified people have a lower risk of exploitation New measurement	12 VP cases discussed at JAGs this quarter (some rolling over from previous quarter) - wide range of issues, but most include mental ill health of victim or perpetrator, and also concerns about use of drugs or affect that drug users in the area have on victim. One hoarding case and also a possible cuckooing.	
	<i>To increase the number of individuals experiencing difficulties with substances engaging in treatment through Turning Point</i>	Awareness raising of service in District	Turning Point		01.04.2020- 31.03.2021	Number of Treatment interventions around County Lines -	through the provision of NDTM's data which will outline those coming into treatment under which substance category and when.	20% increase in treatment numbers, also 5% of those to be as a result of county lines interventions	Turning Point have not experienced an increase in referrals by 20% as predicted and actually those in treatment reduced by 1%. However there were two referrals for those involved in county lines. With a reduction in lockdown guidelines it is anticipated that referrals will increase to meet the predicted 20%, especially in the areas of Alcohol and Non Opiates. Turning Point will contact partner agencies to encourage referrals and also will look at stronger county lines pathways with the Police.	
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Visible Policing and Viable Partnerships										
s by utilising available powers and resources in a targeted way	<i>Work to reduce the incidents of ASB</i>	Work with Partners including Registered Social Landlords to share information and messages to reduce ASB from neighbours whilst under Government restrictions	HDC		01.04.2020 - 31.03.2020	Residential feel supported by Partners	Residents feel happier about where they live. People believe the council and partners are dealing with ASB	Reduction of 10% of ASB cases Measured By Police Data and Sentinel Case studies	ASB cases in this quarter are down on the previous quarter from 157 to 138. However overall for the year cases rose by 56.9% due to the spike in the first two quarters of the year. This is likely to be affected by calls regarding breaches of covid-19 regulations. Mediation service that was employed was successful and case was closed. Continue to work closely with our Housing Associations and have monthly meetings.	
	<i>Work to reduce the incidents of ASB - LRF- Recover Cell Action - Education and Early Years Settings</i>	Work with partners to consider: •A potential increase in asb around: oStudents travelling to and from schools oUnsupervised older siblings left at home oVulnerable students who may struggle to re-engage with the education system	HDC and Think Family Partnership						Q1 correspondence sent to all senior schools to talk about safe use of parks and PSPO - and drug misuse. Q 2 - Schools reminded to ask students not to gather in parks in groups of above 6. Entering into quarter 4 schools remain closed due to lockdown measures. diotnal holiday. Emergency Cadets: Most activities on hold with the cadets due to covid. There instructor has been staying in touch with the students. We have had some purpose built storage installed at Market Harborough for their kit. We continue to keep in touch with schools and all relevant messages are shared with them.	

<i>Work to reduce the incidents of ASB</i>	Consider use of re-deployable CCTV cameras to deter and detect crime and ASB in hotspot locations.	HDC		01.04.2020 - 31.03.2021	Residents feel safer in their neighbourhoods	Reduction in calls around ASB once camera has been deployed	75% of cases have successful outcomes	Cameras being upgraded for 4G. Will be moving one camera to Housing Association block of flats when available due to compliants around drug use.	
<i>Work with Parishes to reduce road incidents involving the Fatal Four.</i>	Develop an approach to giving Parishes information and support to deal with local issues.	HDCSP		01.04.2020 - 31.03.2021	Residents feel that roads have become safer.	Reduction in the number of casualties on the roads measured by LFRS	10% reduction	RTCS Q1 Q2 Q3 2018/19 17 16 18 2019/20 18 17 36 2020/21 16 24 17 There have been no fatalities in these first 3 qtrs. Data has been cross mapped the police's data and there are no obvious black spots, however, the priority for RTC's in the next financial year is likely to be around the main arterial routes from Leicester – A426, A5199, A6 & A47. Plans on more than one occasion (stop & tell and a winter vehicle health check campaign) which have been cancelled at the last minute due to COVID 19. SK - Fire Service: RTCs Q4 2018/19 = 19 2019/20 = 34 2020/21 = 13 20/21 - 70 RTCs in total - 1 x fatality, RTC A47 / Coplow lane, Billesdon. - 51 x injured (5 at one incident) - August was busiest month with 12 incidents. - Only 7 of these RTCs were on the M1	
<i>Support police and LA in upholding and raising awareness of Government restrictions on gatherings and social distancing</i>	Use of communications to raise awareness of guidelines and breaches	Police		01.04.2020 - 31.12.2020	Residents feel safer in their neighbourhoods	1 - Number of fines issued - 2 - Number of enforcement activities	NEW - Short Term? Measure the levels of complaints?	Qtr 1 - 12 (Lockdown). Qtr 2 - 0 (Tier 2) Qtr 3 - 2 (Tier 3) Operation Impulse and then Vulpine have been concentration on Four Es. However going into Qtr 4 fines will be considered sooner. Full NTE plan includes ASB. Qtr 4 - 64 Tickets for Harborough LPU.	
<i>Reduction of public order offences related to night time economy</i>	To work with Licencee's around information regarding Cocaine use. Continued support of Street Pastors.	Turning Point / police		1.9.2020-31.3.2021	Users of the night time economy feel safer	1 - Number of Licencees doing training 2 - Number of interactions with street pastors	Residents feel safer in Town Centres during the hours of the night time economy Measured by Police Crime Data and Street Pastors Data/ Annual community safety survey. Feedback from licencees.	Training for licencees still on hold due to Covid restrictions. Pubwatch meetings not happening, but hope to re-instate virtual meetings in the future. StreetPastors not working due to Covid. Public Order offences stayed relatively stable from 121 in Q1 to 126 in Q2.	on hold
<i>Reduction of public order offences related to night time economy - LRF Recovery Cell Action-</i>	Ensure that there is a plan in place for the reopening of the night time economy to consider any potential increase in anti-social behaviour and pubic disorder							Full NTE Action Plan separate to this shared with LLR NTE group - Paul Hindson	

<i>Youth Inclusion Project:</i>	The purpose of this support, which will be in the form of intensive one to one mentoring, will be to integrate the young person into opportunities/activities which will enhance the young persons future potential to avoid becoming NEET.	LCC	OPCC- PLF	01.04.2020-31.3.2021	Young person doesn't go on to re-offend.	<ul style="list-style-type: none"> •Number of high risk first time entrants attending sessions •Number of deter young offenders attending sessions •Demographics of attendees •Qualitative information on progress •Examples of cases 	See separate report	
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Visible policing and Viable Partnerships										
Property: To help support and advise our communities on taking personal responsibility, by promoting good practices and using partnership resources to reduce property based crime.	<i>Work to reduce domestic burglary within the District</i>	Identify trends and location for Domestic Burglary and implement campaigns to reduce incidence.	Police		01.04.2020 - 31.03.2021	People feel better informed on ways to reduce burglary	Reduction in burglary figures <i>Measured by Police data</i>	Residents feel Burglary is less of a priority <i>Measured by the Annual Community Safety Survey</i>	Large reduction in burglary this year: Q4 YTD figure 280 down from 542 - 48.3%	
	<i>Work to reduce Theft from motor vehicles</i>	Identify trends and location for car crime and implement campaigns to reduce incidence.	Police		01.04.2020 - 31.03.2021	People feel better informed on ways to reduce vehicle crime	Reduction in car crime offences <i>Measured by Police data</i>	10% reduction	Large reduction in vehicle crime this year: Q4 YTD figure total Vehicle crime down to 365 from 712 - 48.7%	
	<i>Raise awareness of Rural Acquisitive Crime and prevention including Heritage crime</i>	Raise the profile of self-help crime reduction scheme to raise awareness of Rural watch, including Horse watch and Heritage watch schemes throughout Harborough District.	HDC		01.04.2020 - 31.03.2021	People feel better informed on ways to protect themselves in rural locations	1 - Increase engagement in schemes <i>Measured at the Annual Rural Crime Conference</i> 2. Increase in sign up to Neighbourhood link	Increase in sign up to schemes	Neighbourhood Link – We have between 8-10% increase in signups per beat, working towards 10% which we should hit in June 2021 . Beat Priorities: Broughton Astley And Walton (na39) Anti-social behaviour - General, Road Safety Issues, Vehicle crime (theft from or theft of), fly tipping. Lutterworth (na40) Anti-social behaviour - General, Road Safety Issues, Vehicle crime (theft from or theft of). Harborough North (na41) Anti-social behaviour - General, House burglary, Road Safety Issues. Harborough And The Bowdens (na42) Anti-social behaviour - General, Drug dealing, House burglary.	
	<i>Raise awareness of Rural Acquisitive Crime and prevention including Heritage crime</i>	Use of social media and other communications to Farms and Churches to provide crime prevention advice to reduce their	HDC and police		01.04.2020 - 31.03.2021	People feel better informed on ways to protect themselves in rural locations	Number of campaigns. Increase of use of social media	Increase in confidence around rural crime prevention.	Throughout the lockdown have used social media to help promote rural crime issues - main concern about use of public footpaths - allowing cattle out - damage to crops and dogs worrying livestock.. Promoted Crimestoppers initiative around barn fires in the District and Police and LFRS worked x-border with Northants on enforcement.	
	<i>Work to reduce Retail Crime</i>	Work with HART and other local retailers to increase security – retailer led activities /campaigns, police to work from retail premises.	HART		01.04.2020 - 31.03.2021	Businesses in the schemes see a reduction in theft offences.	Reduction in offences <i>Measured by Police data</i>	5% reduction	Shoplifting offences at Qtr 4 YTD are down to 176 from 361 a reduction in 51%. This is mainly due to number of shops closed due to tiered system and lockdowns in this period.	

	<i>Raise awareness of new and emerging crime types and ways to prevent it</i>	Use Social media and other communications to keep people upto date with the current cyber crime risks and ways to keep themselves safe	HDCSP		01.04.2020 - 31.03.2021	People feel better informed about precautions to safeguard their virtual world.	Number of campaigns	Increase in numbers engaging in our social media platforms.	Regular use of social media throughout lockdown raising awareness of new associated scams . Twitter followers increased by 33 to 540 in Q2 . Top tweet in August was about telephone scams which got 4327 impressions. Facebook page followers increased from 89 to 98 followers in Q2 . Twitter followers increased to 548 in Q3 . Top tweet in October was 5,115 impressions for a #NoPlaceForHate post. In December we did a number of posts about online scams and shopping online safely. On Facebook our number of followers raised to 106 during Qtr 3. Q4 At end fo March Facebook followers were 111 (April 22nd 132) Twitter followers increased to 542 top tweet was in March around Asb #respectandtolerate with 1837 impressions. Other messages included scams around vaccines and CCE.	
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