

# DECISION LIST – CABINET 10<sup>th</sup> JANUARY 2022

REPORT	DECISION	SUMMARY OF REASONS
<b>Draft Budget 2022/23 and Medium-Term financial Strategy (2023/24 to 2026/27)</b>	<p>1. RESOLVED that the following be approved:</p> <p>(i) Various service-related budget changes noted in paragraphs 3.5 to 3.11 to the report be included in the Draft 2022/23 Budget and MTFS (2023/24 to 2026/27).</p> <p>(ii) Various non-service funding budget changes noted in paragraphs 3.12 – 3.17 to the report be included in the Draft 2022/23 Budget and MTFS (2023/24 to 2026/27).</p> <p>(iii) Council Tax, Business Rates and Collection Fund related budget changes noted in paragraphs 3.18 to 3.24 to the report be included in the Draft 2022/23 Budget and MTFS (2023/24 to 2026/27).</p> <p style="padding-left: 40px;">a. This includes a £5 increase in Council Tax for 2023/24 and notionally for each year of the MTFS (2024/25 to 2026/27).</p> <p>(iv) Authority be delegated to the Director, Finance, ICT &amp; Assets, following consultation with the Portfolio Holder for Resources, to distribute the “Final” Forecast 2021/22 Collection Fund Surplus/(Deficit) to respective Preceptors by the statutory deadline (31st January 2022).</p> <p>(v) Draft Budget 2022/23 and MTFS (2023/24 to 2025/26) summarised at <b>Table 5 (paragraph 3.25 to the report)</b>. The detailed service budgets are shown at Appendix 1 and 2 to the report.</p> <p>(vi) Reserves allocations summarised at <b>Table 6, Appendix 3 to the report</b>.</p> <p><b>(vii)</b>Capital Programme for 2022/23 and for the MTFS (2023/24 to 2026/27) summarised at Table 7. The detailed capital programme is shown at <b>Appendix 4 to the report</b>.</p>	<p>To provide the opportunity for consultation on the emerging budget position for 2022/23 and the MTFS, with a focus on the revenue budget and proposals for the capital programme.</p>

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	2. RESOLVED that the continuation of the transformation programme and continuous improvement be endorsed, thereby ensuring that the Council remains <b>“Committed to Financial Sustainability &amp; Resilience to enable Community Investment”</b> .	
<b>South Leicestershire Local Plan Making – Statement of Common Ground</b>	<p>RESOLVED that Cabinet and Council note the South Leicestershire Local Plan Making Statement of Common Ground (SoCG) (November 2021).</p> <p><b>RECOMMENDED TO COUNCIL</b></p> <p>(i) That the Council becomes a signatory to the Statement of Common Ground (as set out in Appendix A to the report).</p>	To become a signatory to the South Leicestershire Local Plan Making Statement of Common Ground (SoCG), together with the other local authorities within the south Leicestershire area, namely Blaby District Council and Oadby and Wigston Borough Council (“the three authorities”).
<b>Review of the Leicestershire Municipal Waste Management Strategy</b>	<p>RESOLVED that:</p> <p>(i) the process of a full review of the LMWMS be supported, and a public consultation be undertaken for a period of 12 weeks.</p> <p>(ii) each authority within the Leicestershire Waste Partnership (LWP) is in the process of seeking approval to the approach for the public consultation which forms part of the process of a review of a Joint Municipal Waste Management Strategy as per Government guidelines. A consistent template report has been produced for the LWP, setting out the approach to the public consultation, including key elements to allow for all Partners to secure collective approval for the next stage of the process, please see below.</p> <p>(iii) in view of the above, delegated authority to approve the documents in recommendation (ii) above be delegated to the Director Communities and Wellbeing, following consultation with the portfolio holder.</p>	<p>To create a new Waste Strategy for Leicestershire and to bring this in line with the Governments Waste Strategy proposals.</p> <p>To support the process of a full review of the LMWMS, a public consultation should be undertaken for a period of 12 weeks.</p>

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<b>EXEMPT:</b>  <b>ICT Transformation Programme – Programme Support</b>	RESOLVED that the recommendation detailed in the report be approved.	To support the ICT Transformation Programme. The primary implementation of the recently approved ICT Strategy.
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