



SUBJECT: PROJECTED DELIVERY OF AUDIT PLAN 2014/15

DATE: 4th NOVEMBER 2014

PREPARED BY: SENIOR AUDIT MANAGER

KEY INFORMATION

Delivery of days

1. The original Audit Plan for 2014/15 was based upon a total of **235 days** of audit work and support commissioned from the consortium for Harborough District Council.
2. The basis for the projections and resourcing calculations presented to the Welland Internal Audit Board on 30th October 2014, was that the consortium would be delivering approximately **220 days** of audit work and support during 2014/15 (94% of the days commissioned).

Planned assignments

3. The 2014/15 Audit Plan initially contained **16** audit assignments. During the financial year to date, it has been agreed to remove one of the planned assignments from the plan – in relation to Information Sharing Protocols. As such, the number of planned assignments has been reduced to **15** audits. The consortium is planning to deliver 100% of these assignments by 31st March 2015.

Other considerations

4. Due to a number of audit assignments from 2013/14 which remained incomplete at March 2014, the consortium has delivered **20 days** of chargeable time to complete 2013/14 assignments for Harborough District Council within the 2014/15 year.