HEALTH & COMMUNITY DEVELOPMENT - LEISURE
CAPITAL PROGRAMME 200(- 2004

Project Number	Description	ORIGINAL Capital Programme:- Total Est. Cost	Payments prior to 01/04/00	Revised 2000/01	2001/02	2002/03	2003/04	PROPOSED REVISION Capital Programme:- Total Est. Cost	Payments prior to 01/04/00	Revised 2000/01	2001/02	2002/03	2003/04	Notes:
8106	Recreation Grant Aid - General	74.1		24.1	50			74.1		24.1	50			
8114	Recreation Grants - West of District	43	40.6	2.4				43	40.6	2.4				
8116	Wadkins Sportsground, Thurnby	40			40			40				40		
8119	Lutterworth Sports Centre	98.5	98.5					98.5	98.5					
8121	Pitch Drainage, Northampton Road	12.3			12.3			12.3				12.3		
8124	Under 8's Play Equipment	22.8	21.4	1.4				22.8	21.4	1.4				
8126	HLC - Bowls Hall & Gym exten.	770.4	740.7	29.7				770.4	740.7	29.7				
8127	ATP - Lutterworth Grammar Sch	60			60			60			60			
8128	Community Grants - Magna Park area	103.4	29.6	73.8				103.4	29.6	73.8				
8129	Play Equipment - Districtwide	38.6	34.7	3.9				38.6	34.7	3.9				
8135	Restoration of Symingtons Pavilion	8.6		8.6				8.6		8.6				
8136	Replacement of Play Equipment	45		5	40			45		5	20		20	
8137	Teenage Provision: MUGA & Shelter	18			18			18				18		
New	HLC - Air Scourers	8			8			8			8			
New	Footpath - Manor Field, Thurnby	3.3			3.3			3.3			3.3			
New	Footpath, Goodwood Close, M Har.	3			3			3			3			
New	Welland Park Play Equipment	32			32			32			32			
New	Conversion of Courts to MUGA. Wpark	40				40		40				40		
New	Burford Green Playground drainage	14			14			14			14			
New	Grant Aid - Project 2001	30				30		30			30			
New	Boughton Astley Leisure Facility	100					100	100					100	
New	Kibworth Closed Churchyard - wall	20			20			20			20			
New	Harborough Museum Access	140				140		140				140		
New	Improve Memorial Gardens, The Squ	12.8					12.8	12.8			12.8			
New	Logan Street Playground Fencing	5.6					5.6	5.6					5.6	
New	Little Bowden Rec Car Park Fence	7					7	7					7	
New	Kettering / Rockingham Rd Play Area	30					30	30					30	
New	Upgrade Bowls Pavilion, Welland Park	0						0						
New	N'ton Rd Cemetery - Sheds & Bays	50					50	50					50	
New	Welland Park - Composting Bay	5					5	5					5	
New	Welland Park Allotments - Fencing	18					18	18					18	
		1853.4	965.5	148.9	300.6	210	228.4	1853.4	965.5	148.9	253.1	250.3	235.6	

APPENDIX A

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