

Project Name	Status	Completion Percentage	Owner Initiative	HoS Initiative
ECM 08 Payroll Service	Completed (44)	45%	Steve Smith	Rob Chambers
H 01 Publish Local Development Framework (Core Strategy) draft.	Completed (44)	100%	Stephen Pointer	Brett Culpin
H 02 Publish Local Development Framework (Core Strategy) submission document	Completed (44)	100%	Stephen Pointer	Brett Culpin
OD 09 Complete the implementation of Pay & Grading review	Completed (44)	100%	Kate Frow	Beverley Jolly
PE 02 Complete the year 2 actions of the planning enforcement review action plan.	Completed (44)	100%	Sarah Greenway	Norman Proudfoot
OD 03 Introduction of personal development plans for elected members.	Jun 10 - Under Control (12)	80%	Richard Ellis	Beverley Jolly
OD 07 Implement Ethical Governance Action Plan	Jun 10 - Under Control (12)	90%	Verina Wenham	Verina Wenham
ECM 01 CRM replacement	Long term project (46)	75%	Rem Heezen	Peter Rowbotham
ECM 17 Develop options for potential shared services	Long term project (46)	25%	Beverley Jolly	Beverley Jolly
Station Road Car Park	Not reported	20%	Warren Griffiths	
AM 02 Car park development Welland Park	Sep 10 - On Track (23)	80%	Matthew Bills	Matthew Bradford
AM 09 Develop appropriate performance management framework and benchmark measures for the Council's buildings.	Sep 10 - On Track (23)	100%	Matthew Bills	Matthew Bradford
CCE 01 Review the strategies for Communications and Consultation	Sep 10 - On Track (23)	75%	Rachel Abbott	Peter Rowbotham
CCE 08 Develop a local strategy for integrated Youth support	Sep 10 - On Track (23)	50%	Stella Renwick	Matthew Bradford
ECM 03 Increase Waste recycling	Sep 10 - On Track (23)	25%	Graham Antill	Kamal Mehta
ECM 11 Implementation of new HR system	Sep 10 - On Track (23)	45%	Kate Frow	Beverley Jolly
ECM 14 NLPG - Data matching for 2011 census	Sep 10 - On Track (23)	75%	Richard Ellis	Beverley Jolly
H 05 Provide specialist employment skills training and benefits advice to 80 households in housing need	Sep 10 - On Track (23)	75%	Stephen Pointer	Brett Culpin
H 06 To work with sub regional partners to develop a Choice-based letting scheme(HHS)	Sep 10 - On Track (23)	80%	Stephen Pointer	Brett Culpin
OD 08 Implementation of dispute resolution legislation	Sep 10 - On Track (23)	90%	Kate Frow	Beverley Jolly
Economic Development - Growth of High Tech Businesses	Sep 10 - On Track (23)	80%	Stephen Pointer	
Maximising developer contributions to community infrastructure reflecting strategic priorities.	Sep 10 - On Track (23)	70%	Stephen Pointer	
Renovation of closed churchyard and cemetery walls	Sep 10 - On Track (23)	90%	Matthew Bills	
CCE 17 Agree a strategy for CCTV by March 2010. (CS)	Sep 10 - Under control (22)	60%	Alan Paul	Peter Rowbotham
CCE 23 Implementation of the Charities Act 2006	Sep 10 - Under control (22)	0%	Sarah Greenway	Norman Proudfoot
CCE 25 Increase resident satisfaction of appearance and cleanliness of play areas	Sep 10 - Under control (22)	50%	Matthew Bills	Matthew Bradford
ECM 10 Develop a Climate Change Strategy	Sep 10 - Under control (22)	60%	Norman Proudfoot	Norman Proudfoot
Electronic Procurement	Sep 10 - Under control (22)	85%	Rob Chambers	
Health and Well Being strategy	Sep 10 - Under control (22)	75%	Norman Proudfoot	
Improved use of Estates/ Asset Management System	Sep 10 - Under control (22)	50%	Matthew Bills	