

3rd Quarter Performance Summary 2012-13:

Health & Community - Cllr Holyoak

Lead Officers: Norman Proudfoot, Ann Marie Hawkins, Jayne Wisely, Tom Day
Please contact the relevant member of Corporate Management Team with any queries.

Key Achievements

- An Olympic legacy section of Harborough District Sport & Activity Alliance (HDSAA) website has been developed.
- HDSAA sponsored the Local Legacy award at this years Harborough Mail Sports Awards in December (HDC Chairman attended and gave out this award).
- The Olympic banners that lined the streets have been distributed to a number of schools and community organisations to be publicly displayed and continue the Olympic legacy for a number of years to come. As an example, Thomas Estley Community College were given 4 banners and each of the colours represents each of their house colours and will be displayed within the school.
- The awards ceremony of the Speak Out competition took place on Friday 2 November and was attended by 71 entrants and family members. The Chairman attended and gave out the awards to the successful entrants. This year the competition attracted entrants from a number of schools that had not previously entered.
- A Young People's Citizens Panel took place in December at Welland Park Community College. This was attended by 28 students and the theme and activity was local planned, especially in and around Market Harborough. Students were asked to prioritise what was important to them in terms of housing, services and leisure recreation facilities.
- The first Harborough Health & Wellbeing partnership meeting took place on 19 September. It was identified that three task and finish groups would be established to deliver on the 3 identified priorities of Mental Health, Staying Healthy and Housing. The purpose of the groups are to identify where collaboratively there are gaps in provision for each of these area's and by working in partnership how these gaps can be addressed and each partner organisation add value.

Key Challenges

- Harborough Improvement Team is developing a new business plan including moving from a community partnership to a Town Centre Partnership with the aim of making it sustainable and achieving the transformation saving required for 2014/15. HIT has a new chair, who is a local resident and a previous Town Centre Manager who is supporting this move.
- Two of the three Health and Wellbeing task and finish groups have met and initially identified areas / projects, for collaborative working:- Mental Health and Staying Healthy. The most appropriate forum for housing and health is to be established to progress this piece of work.

Key Areas of Work in Progress

- The Active Together Programme continues to provide targeted activities for people who are currently inactive or undertaking physical activity at a minimal level. New projects being delivered include a programme working with pregnant mothers who have a Body Mass Index figure of 30+. This project is working in conjunction with

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midwives who are targeting individuals who would benefit from this.

- The new sport and physical commissioning plan is in the early stages of development. Working with a range of partners the plan will be ready to be submitted to Leicestershire County Council commissioning team in late February.
- The Cultural Services Team continues to work with and enable community groups to deliver activity. Some examples include;-working with Harborough Athletics Club to improve the facilities that they have available for their members (in the absence of a track) - potentially brokering a relationship with MHRFC to use their improved facilities Supporting Arts Fresco Committee to deliver this years Arts Fresco event in Market Harborough, due to take place in May 2013
- The county-wide Health and Wellbeing strategy has been developed and is in the consultations process. A key challenge will be to ensure that the priorities identified within the District are in accordance with and dove-tail into this strategy. A local health and wellbeing strategy / action plan will emanate from this once it has been adopted at a County level
- Dr Peter Marks (Director of Public Health) will be attending the next Harborough Health and Wellbeing partnership meeting on 27th February to present to provide information to the group on the following;-
 - Health and Wellbeing Strategy
 - Contribution of District Authorities to the Public Health agenda within Leicestershire
 - Issues of delivering public health in rural authorities – some of the issues and challenges
- Work continues to establish an independent community museum that will sit alongside the Integrated Museum, Library, Adult Learning Service when the building re-opens. The Museum Management Board meets regularly and the board membership is made up of Officers from HDC, LCC, Market Harborough Historical Society, Market Harborough and the Bowdens Charity and Friends of Harborough Museum. Currently the obligations of each partner are being agreed, as well as a financial business model being developed.
- The Museum has now closed and all of the exhibits and items in storage have now been removed and stored securely off site. There will be a temporary exhibition of some of the Museum Treasure items at Snibston Discovery Park - Coalville from around Easter.
- A new outcomes framework for Voluntary and Community Sector (VCS) funding is being developed. The new framework will directly link to the Councils Critical Activities, identified in the Corporate Delivery Plan. Consultation was carried out 20th December - 11th January with individual VCS organisations on how they can help deliver Critical Activities.
- The Grants Panel met on 18th October, at which almost £171,000 of Section 106 grants was allocated to fund or partially fund 8 projects.
- Preparation work for the Annual Parish Liaison meeting on 29th January took place.
- Work on a Harborough Proposal for the Supporting Leicestershire Families Service

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underway. The Council is leading a partnership including Housing, Police and the Children Centres to produce a final proposal by January 2012. The new service will commence April 2013 and will be targeted at the most vulnerable families in the district.

- Following the Executive report in September on a community building for Welland Park, the Council has commissioned structural surveys to establish the condition of the current buildings. This is part of the work to bring back a set of costed options to the Executive. Alongside this, the Community Group is looking at potential external funding opportunities.

Key Performance Indicators

Supporting Leicestershire Families performance indicators are under development through the Countywide Programme

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Performance Measurement	Year to Date Position	Target Status	Target for 2012-2013	Which Way is Good?	Comment	Year to Date Trend Graph
LPI 501 HIT Amount Supported (£)	£1,374 (Oct-Dec); Economic Value of YTD £7,964	-	-			-
LPI 502 Number of volunteer hours (HIT)	115 hours (Oct-Dec) 667 hours YTD	-	-		Reduction from same period last year due to annual town litter pick being moved to April 2013	-